

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 779

BY APPROPRIATIONS COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR THE
2 DIVISION OF PUBLIC WORKS; APPROPRIATING MONEYS TO THE DEPARTMENT OF
3 ADMINISTRATION FOR THE DIVISION OF PUBLIC WORKS FOR FISCAL YEAR 2023;
4 AUTHORIZING AND DIRECTING THE ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS
5 FOR FISCAL YEAR 2023; PROVIDING REQUIREMENTS FOR UTILIZATION OF MATCH-
6 ING FUNDS; PROVIDING REQUIREMENTS REGARDING REALLOCATION OF PROJECT
7 SAVINGS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND
8 TO THE PERMANENT BUILDING FUND FOR FISCAL YEAR 2023; APPROPRIATING AD-
9 DITIONAL MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR THE DIVISION
10 OF PUBLIC WORKS FOR FISCAL YEAR 2022; AUTHORIZING AND DIRECTING THE
11 ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS FOR FISCAL YEAR 2022; APPRO-
12 PRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE PERMANENT
13 BUILDING FUND FOR FISCAL YEAR 2022; PROVIDING REQUIREMENTS FOR CHINDEN
14 CAMPUS IMPROVEMENTS; AND DECLARING AN EMERGENCY.
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16 Be It Enacted by the Legislature of the State of Idaho:

17 SECTION 1. There is hereby appropriated to the Department of Adminis-
18 tration for the Division of Public Works \$196,828,600 to be expended for cap-
19 ital outlay from the Permanent Building Fund for the period July 1, 2022,
20 through June 30, 2023.

21 SECTION 2. ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS. Moneys appro-
22 priated in Section 1 of this act, or so much thereof as in each case may be
23 necessary, shall be used for the purpose of paying the cost of any land,
24 building, or equipment, or for the rebuilding, renovation, or repair of
25 buildings, installations, facilities, or structures, at the places, insti-
26 tutions, and agencies, or their successors, including those listed in this
27 section. The Permanent Building Fund Advisory Council is hereby authorized
28 and directed to anticipate revenues accruing to the Permanent Building Fund
29 for the purpose of undertaking the construction, renovation, repair, and ac-
30 quisitions therein authorized, without delay, and to determine the priority
31 of construction pursuant to which the work hereunder will be undertaken.

32 MAINTENANCE PROJECTS IN THE FOLLOWING AREAS:

33	Alteration and Repair Projects	\$27,341,200
34	Asbestos Abatement	500,000
35	Statewide Americans with Disabilities Act Compliance	1,300,000
36	Chinden Facilities Maintenance	1,380,000
37	Capitol Mall Maintenance	<u>1,207,400</u>
38	TOTAL	\$31,728,600

1	CAPITAL PROJECTS AND STATEWIDE DEFERRED MAINTENANCE:	
2	ISP Facility - Idaho Falls	\$11,200,000
3	Communication Tower - Yahoo Creek	500,000
4	ISU Leonard Hall Remodel, Phase I and II	3,400,000
5	Deferred Maintenance	<u>150,000,000</u>
6	TOTAL	\$165,100,000
7	GRAND TOTAL	\$196,828,600

8 SECTION 3. UTILIZATION OF MATCHING FUNDS. Moneys appropriated in this
9 act may be made available for matching any allocation of moneys now in ex-
10 istence or hereafter made available by agencies of the United States and/or
11 private donations; and the Division of Public Works is authorized to expend,
12 for the purpose of paying the cost of any land, building, or equipment, or for
13 the rebuilding, renovation, or repair of buildings, moneys appropriated for
14 public works to various agencies as part of the respective agency operating
15 budgets, provided the express approval by the Permanent Building Fund Advi-
16 sory Council is granted to make application for such moneys in each instance.

17 SECTION 4. REALLOCATION OF PROJECT SAVINGS. The Division of Public
18 Works may have the flexibility to allocate any savings or unused appro-
19 priation from any project to any other requested and funded project. The
20 reallocation of such appropriation must be approved by the Permanent Build-
21 ing Fund Advisory Council prior to the funds being spent.

22 SECTION 5. CASH TRANSFER. There is hereby appropriated and the Office
23 of the State Controller shall transfer \$150,000,000 from the General Fund to
24 the Permanent Building Fund on July 1, 2022, or as soon thereafter as practi-
25 cable for the period July 1, 2022, through June 30, 2023.

26 SECTION 6. In addition to the appropriation made in Section 1, Chap-
27 ter 170, Laws of 2021, and any other appropriation provided by law, there is
28 hereby appropriated to the Department of Administration for the Division of
29 Public Works \$211,525,000 to be expended for capital outlay from the Perma-
30 nent Building Fund for the period July 1, 2021, through June 30, 2022.

31 SECTION 7. ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS. Moneys appro-
32 priated in Section 6 of this act, or so much thereof as in each case may be
33 necessary, shall be used for the purpose of paying the cost of any land,
34 building, or equipment, or for the rebuilding, renovation, or repair of
35 buildings, installations, facilities, or structures, at the places, insti-
36 tutions, and agencies, or their successors, including those listed in this
37 section. The Permanent Building Fund Advisory Council is hereby authorized
38 and directed to anticipate revenues accruing to the Permanent Building Fund
39 for the purpose of undertaking the construction, renovation, repair, and ac-

1 acquisitions therein authorized, without delay, and to determine the priority
2 of construction pursuant to which the work hereunder will be undertaken.

3 CAPITAL PROJECTS AND STATEWIDE DEFERRED MAINTENANCE:

4	ISP Combined Lab	\$29,000,000
5	CWI Health Science Building - Nampa	10,000,000
6	Deferred Maintenance	94,000,000
7	Chinden Campus Improvements	37,000,000
8	Department of Lands St. Joe Field Office	5,000,000
9	Communication Tower Upgrades	4,300,000
10	Pedestrian Crossing over Railway Separating ISU/INL	3,000,000
11	CSI Automotive and Agricultural Diesel Mechanics Facility	10,000,000
12	CEI Future Tech Facility	10,000,000
13	CWI Horticulture Building	5,000,000
14	NIC Diesel Bay Remodel and Aerospace Training Lab	3,325,000
15	U of I McCall Field Campus Improvements	<u>900,000</u>
16	GRAND TOTAL	\$211,525,000

17 SECTION 8. CASH TRANSFER. There is hereby appropriated and the Office
18 of the State Controller shall transfer \$211,525,000 from the General Fund
19 to the Permanent Building Fund as soon as practicable for the period July 1,
20 2021, through June 30, 2022.

21 SECTION 9. CHINDEN CAMPUS IMPROVEMENTS. The Idaho Transportation De-
22 partment's Boise headquarters will occupy space at the Chinden Campus as
23 campus tenants. Notwithstanding any other provision of law to the contrary,
24 the Department of Administration shall use a portion of the funding appro-
25 priated in Section 4 of this act for improvements at the Chinden Campus to
26 prepare office space for occupancy by the Idaho Transportation Department
27 as a replacement for the administrative building located at 3311 W. State
28 Street.

29 SECTION 10. An emergency existing therefor, which emergency is hereby
30 declared to exist, this act shall be in full force and effect on and after its
31 passage and approval.