LEGISLATURE OF THE STATE OF IDAHO

Sixty-sixth Legislature

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Second Regular Session - 2022

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 752

BY APPROPRIATIONS COMMITTEE

1 AN ACT RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL 2 YEAR 2023; APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR 3 FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVA-4 LENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE PERMA-5 NENT BUILDING FUND TO THE ADMINISTRATION AND ACCOUNTING SERVICES FUND; 6 TRANSFERRING MONEYS FROM THE STATE FISCAL RECOVERY FUND TO THE EMPLOYEE 7 GROUP INSURANCE FUND; AND DECLARING AN EMERGENCY AND PROVIDING AN EF-8 FECTIVE DATE. 9

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Administration the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

15		FOR	FOR	FOR	
16		PERSONNEL	OPERATING	CAPITAL	
17		COSTS	EXPENDITURES	OUTLAY	TOTAL
18	I. MANAGEMENT SERVICES:				
19	FROM:				
20	General				
21	Fund	\$191 , 300	\$68,100		\$259 , 400
22	Permanent Building				
23	Fund	160,600	18,100		178,700
24	Administration and Accounting Servi	ces			
25	Fund	578,600	95,200		673 , 800
26	Federal Surplus Property Revolving				
27	Fund	21,700			21,700
28	Employee Group Insurance				
29	Fund	79,700	100		79,800
30	Retained Risk				
31	Fund	58,300			58,300
32	Industrial Special Indemnity				
33	Fund	<u>25,900</u>	<u>0</u>		<u>25,900</u>
34	TOTAL	\$1,116,100	\$181,500		\$1,297,600

PERSONNEL PERSONNEL COSTA COST	1		FOR	FOR	FOR				
### TI. PUBLIC WORKS: FROM:	2		PERSONNEL	OPERATING	CAPITAL				
FROM: FROM: FROM: From General Fund \$1,875,400 \$1,675,400 \$1,675,400 \$1,675,400 \$2,945,00 \$2,940,00 \$2,940,00 \$2,940,00 \$2,940,00 \$2,940,00 \$2,940,00 \$2,973,700 \$2,973,000 \$2,973,000 \$	3		COSTS	EXPENDITURES	OUTLAY	TOTAL			
Fund	4	II. PUBLIC WORKS:							
7 Fund \$1,675,400 \$1,675,400 \$ 8 Permanent Building \$ 9 Fund \$2,814,400 725,900 \$204,500 \$3,744,800 \$ 10 Administration and Accounting Services \$11 Fund \$2,965,400 \$311,916,000 \$204,500 \$17,900,300 \$12,480,100 \$204,500 \$17,900,300 \$11,916,000 \$204,500 \$17,900,300 \$11,916,000 \$204,500 \$17,900,300 \$11,916,000 \$204,500 \$17,900,300 \$11,916,000 \$204,500 \$17,900,300 \$11,916,000 \$204,500 \$17,900,300 \$11,916,000 \$204,500 \$17,900,300 \$11,916,000 \$204,500 \$17,900,300 \$11,916,000 \$204,500 \$17,900,300 \$11,916,000 \$204,500 \$17,900,300 \$11,916,000 \$204,500 \$17,900,300 \$11,916,000 \$204,500 \$17,900,300 \$11,916,000 \$2,073,700	5	FROM:							
### Pernament Building ### Fund	6	General							
8 Permanent Building 9 Fund \$2,814,400 725,900 \$204,500 3,744,800 10 Administration and Accounting Services Fund 2,965,400 9,514,700 0 12,480,100 12 TOTAL \$5,779,800 \$11,916,000 \$204,500 \$17,900,300 13 III. PURCHASING: 4 14 FROM: 5 15 Administration and Accounting Services 16 Fund \$1,503,300 \$570,400 \$2,073,700 17 Federal Surplus Property Revolving 18 Fund \$210,400 413,800 \$20,073,700 20 IV. INSURANCE MANAGEMENT: FROM: 21 FROM: \$25,907,900 \$27,900 \$28,697,900 \$28,697,900 \$28,697,900 \$29,507,900 \$29,507,900 \$29,507,900 \$29,507,900 \$29,507,900 \$29,507,900 \$29,507,900	7	Fund		\$1.675.400		\$1.675.400			
### Administration and Accounting Services #### Fund	8	Permanent Building		41,070,100		41,070,100			
### 100 Administration and Accounting Services ### 1	9	Fund	\$2.814.400	725,900	\$204.500	3,744,800			
TOTAL \$5,779,800 \$11,916,000 \$204,500 \$17,900,300 III. PURCHASING: FROM: Administration and Accounting Services Fund \$1,503,300 \$570,400 \$2,073,700 Federal Surplus Property Revolving Fund \$210,400 413,800 \$24,200 TOTAL \$1,713,700 \$984,200 \$2,697,900 IV. INSURANCE MANAGEMENT: FROM: Employee Group Insurance Fund \$482,000 \$407,700 \$889,700 Retained Risk Fund \$482,000 \$407,700 \$889,700 Industrial Special Indemnity Total \$1,458,800 \$701,600 \$2,160,400 V. DOCUMENT SERVICES: FROM: General Fund \$693,000 \$584,900 \$110,100 \$693,000 Administration and Accounting Services Fund \$693,000 \$584,900 \$110,100 \$1,018,300 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	10	Administration and Accounting Serve		.20,300	4201/000	3,711,333			
### TOTAL \$5,779,800 \$11,916,000 \$204,500 \$17,900,300 ### III. PURCHASING: ### FROM: ### FROM: ### FROM: ### FROM: ### Administration and Accounting Services ### Fund \$1,503,300 \$570,400 \$2,073,700 ### Federal Surplus Property Revolving ### Fund \$210,400 \$413,800 \$22,073,700 ### TOTAL \$1,713,700 \$984,200 \$2,697,900 ### PROM: ### INCOMESSAND INSURANCE MANAGEMENT: ### FROM: ### Employee Group Insurance ### FROM: ### Employee Group Insurance ### TOTAL \$482,000 \$407,700 \$889,700 ### Retained Risk ### Fund \$482,000 \$407,700 \$889,700 ### Industrial Special Indemnity ### Fund \$760,900 \$193,200 \$954,100 ### TOTAL \$1,458,800 \$701,600 \$2,160,400 ### U. DOCUMENT SERVICES: ### FROM: ### FROM: ### INCOMESSAND INCOMESSAND \$693,000 ### Administration and Accounting Services ### Fund \$693,000 \$584,900 \$110,100 \$1,018,300 ### Administration and Accounting Services ### Fund \$323,300 \$584,900 \$110,100 \$1,018,300 ### TOTAL \$1,016,300 \$584,900 \$110,100 \$1,018,300 ### TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	11	Fund	2,965,400	9,514,700	0	12,480,100			
13	12	TOTAL	·		-				
## FROM: ## Administration and Accounting Services ## Fund			(2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	,, , _ , , , , , ,	, _ , , , , , , ,	1 = 1 , 2 2 2 , 2 2 2			
Administration and Accounting Services 16 Fund \$1,503,300 \$570,400 \$2,073,700 17 Federal Surplus Property Revolving 18 Fund \$210,400 413,800 624,200 19 TOTAL \$1,713,700 \$984,200 \$2,697,900 20 IV. INSURANCE MANAGEMENT: 21 FROM: 22 Employee Group Insurance 23 Fund \$482,000 \$407,700 \$889,700 24 Retained Risk 25 Fund 760,900 193,200 954,100 26 Industrial Special Indemnity 27 Fund \$215,900 100,700 \$316,600 28 TOTAL \$1,458,800 \$701,600 \$2,160,400 29 V. DOCUMENT SERVICES: 30 FROM: 31 General 32 Fund \$693,000 \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund \$323,300 \$584,900 \$110,100 \$1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	13	III. PURCHASING:							
Fund	14	FROM:							
### Federal Surplus Property Revolving ####################################	15	Administration and Accounting Services							
Federal Surplus Property Revolving Fund	16	Fund	\$1,503,300	\$570,400		\$2,073,700			
TOTAL \$1,713,700 \$984,200 \$2,697,900 1V. INSURANCE MANAGEMENT: FROM: Employee Group Insurance Fund \$482,000 \$407,700 \$889,700 Retained Risk Fund 760,900 193,200 954,100 Industrial Special Indemnity Fund 215,900 100,700 316,600 TOTAL \$1,458,800 \$701,600 \$2,160,400 V. DOCUMENT SERVICES: FROM: Fund \$693,000 \$693,000 Administration and Accounting Services Fund 323,300 \$584,900 \$110,100 \$1,018,300 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	17	Federal Surplus Property Revolving							
19 TOTAL \$1,713,700 \$984,200 \$2,697,900 20 IV. INSURANCE MANAGEMENT: 21 FROM: 22 Employee Group Insurance 23 Fund \$482,000 \$407,700 \$889,700 24 Retained Risk 25 Fund 760,900 193,200 954,100 26 Industrial Special Indemnity 27 Fund \$215,900 \$100,700 \$316,600 28 TOTAL \$1,458,800 \$701,600 \$2,160,400 29 V. DOCUMENT SERVICES: 30 FROM: 31 General 32 Fund \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund \$323,300 \$584,900 \$110,100 \$1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	18	Fund	210,400	413,800		624,200			
21 FROM: 22 Employee Group Insurance 23 Fund \$482,000 \$407,700 \$889,700 24 Retained Risk 25 Fund 760,900 193,200 954,100 26 Industrial Special Indemnity 27 Fund 215,900 100,700 316,600 28 TOTAL \$1,458,800 \$701,600 \$2,160,400 29 V. DOCUMENT SERVICES: 30 FROM: 31 General 32 Fund \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund 323,300 \$584,900 \$110,100 1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	19	TOTAL	·	·					
21 FROM: 22 Employee Group Insurance 23 Fund \$482,000 \$407,700 \$889,700 24 Retained Risk 25 Fund 760,900 193,200 954,100 26 Industrial Special Indemnity 27 Fund 215,900 100,700 316,600 28 TOTAL \$1,458,800 \$701,600 \$2,160,400 29 V. DOCUMENT SERVICES: 30 FROM: 31 General 32 Fund \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund 323,300 \$584,900 \$110,100 1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300									
22 Employee Group Insurance 23 Fund \$482,000 \$407,700 \$889,700 24 Retained Risk 25 Fund 760,900 193,200 954,100 26 Industrial Special Indemnity 27 Fund 215,900 100,700 316,600 28 TOTAL \$1,458,800 \$701,600 \$2,160,400 29 V. DOCUMENT SERVICES: 30 FROM: 31 General 32 Fund \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund 323,300 \$584,900 \$110,100 1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	20	IV. INSURANCE MANAGEMENT:							
Fund \$482,000 \$407,700 \$889,700 Retained Risk Fund 760,900 193,200 954,100 Industrial Special Indemnity Fund 215,900 100,700 316,600 TOTAL \$1,458,800 \$701,600 \$2,160,400 V. DOCUMENT SERVICES: General Fund \$693,000 \$693,000 Administration and Accounting Services Fund \$323,300 \$584,900 \$110,100 \$1,018,300 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	21	FROM:							
Retained Risk 25 Fund 760,900 193,200 954,100 26 Industrial Special Indemnity 27 Fund 215,900 100,700 316,600 28 TOTAL \$1,458,800 \$701,600 \$2,160,400 29 V. DOCUMENT SERVICES: 30 FROM: 31 General 32 Fund \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund 323,300 \$584,900 \$110,100 1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	22	Employee Group Insurance							
Fund 760,900 193,200 954,100 Industrial Special Indemnity Fund 215,900 100,700 316,600 TOTAL \$1,458,800 \$701,600 \$2,160,400 V. DOCUMENT SERVICES: General Fund \$693,000 \$693,000 Administration and Accounting Services Fund 32,300 \$584,900 \$110,100 \$1,711,300	23	Fund	\$482,000	\$407,700		\$889,700			
Industrial Special Indemnity Fund TOTAL TOTAL S1,458,800 FROM: General Fund S693,000 Administration and Accounting Services Fund S1,016,300 S2,160,400 316,600 \$22,160,400 \$22,160,400 \$23,160,400 \$24,160,400 \$25,160,400 \$	24	Retained Risk							
27 Fund 215,900 100,700 316,600 28 TOTAL \$1,458,800 \$701,600 \$2,160,400 29 V. DOCUMENT SERVICES: 30 FROM: 31 General 32 Fund \$693,000 33 Administration and Accounting Services 34 Fund \$23,300 \$584,900 \$110,100 \$1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	25	Fund	760,900	193,200		954,100			
28 TOTAL \$1,458,800 \$701,600 \$2,160,400 29 V. DOCUMENT SERVICES: 30 FROM: 31 General 32 Fund \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund \$23,300 \$584,900 \$110,100 \$1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	26	Industrial Special Indemnity							
29 V. DOCUMENT SERVICES: 30 FROM: 31 General 32 Fund \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund \$323,300 \$584,900 \$110,100 \$1,018,300 \$1,711,300	27	Fund	<u>215,900</u>	<u>100,700</u>		<u>316,600</u>			
30 FROM: 31 General 32 Fund \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund \$323,300 \$584,900 \$110,100 1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300	28	TOTAL	\$1,458,800	\$701,600		\$2,160,400			
30 FROM: 31 General 32 Fund \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund \$323,300 \$584,900 \$110,100 1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300									
31 General 32 Fund \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund \$23,300 \$584,900 \$110,100 \$1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300									
32 Fund \$693,000 \$693,000 33 Administration and Accounting Services 34 Fund 323,300 \$584,900 \$110,100 1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300									
33 Administration and Accounting Services 34 Fund 323,300 \$584,900 \$110,100 1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300									
34 Fund 323,300 \$584,900 \$110,100 1,018,300 35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300						\$693,000			
35 TOTAL \$1,016,300 \$584,900 \$110,100 \$1,711,300									
\$1,010,500 \$304,500 \$110,100 \$1,711,500				<u>\$584,900</u>	\$110,100				
36 GRAND TOTAL \$11,084,700 \$14,368,200 \$314,600 \$25,767,500	35	TOTAL	\$1,016,300	\$584,900	\$110,100	\$1,711,300			
	36	GRAND TOTAL	\$11,084,700	\$14,368,200	\$314,600	\$25,767,500			

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Administration is authorized no more than one hundred twenty-eight (128.00) full-time equivalent positions at any point during the period July 1, 2022, through June 30, 2023, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. CASH TRANSFER. There is hereby appropriated and the Office of the State Controller shall transfer \$1,737,500 from the Permanent Building Fund to the Administration and Accounting Services Fund on July 1, 2022, or as soon thereafter as practicable, for the Capitol Mall Facilities payment in the Division of Public Works due in fiscal year 2023.

SECTION 4. CASH TRANSFER. The Office of the State Controller shall transfer \$25,000,000 from the State Fiscal Recovery Fund to the Employee Group Insurance Fund on July 1, 2022, or as soon thereafter as practicable.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, this act shall be in full force and effect on and after July 1, 2022.