

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 726

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2025; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2025; INCREASING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR THE DISPOSAL OF CERTAIN PROPERTY; APPROPRIATING AND TRANSFERRING MONEYS FROM THE EMPLOYEE GROUP INSURANCE FUND TO THE ARPA STATE FISCAL RECOVERY FUND; DIRECTING REIMBURSEMENT OF COVID-19 MEDICAL COSTS; PROVIDING FOR PLAN STRUCTURE OF THE GROUP HEALTH INSURANCE PLAN; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Administration the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. MANAGEMENT SERVICES:				
FROM:				
General				
Fund	\$3,600			\$3,600
Permanent Building				
Fund	2,100			2,100
Administration and Accounting Services				
Fund	8,000			8,000
Federal Surplus Property Revolving				
Fund	400			400
Employee Group Insurance				
Fund	1,300			1,300
Retained Risk				
Fund	600			600

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	Industrial Special Indemnity			
5	Fund	<u>400</u>		<u>400</u>
6	TOTAL	\$16,400		\$16,400
7	II. PUBLIC WORKS:			
8	FROM:			
9	Permanent Building			
10	Fund	\$307,600	\$22,500	\$330,100
11	Administration and Accounting Services			
12	Fund	<u>49,500</u>	<u>67,000</u>	<u>628,700</u>
13	TOTAL	\$357,100	\$89,500	\$958,800
14	III. PURCHASING:			
15	FROM:			
16	Administration and Accounting Services			
17	Fund	\$271,300	\$22,500	\$293,800
18	Federal Surplus Property Revolving			
19	Fund	<u>3,400</u>	<u>0</u>	<u>3,400</u>
20	TOTAL	\$274,700	\$22,500	\$297,200
21	IV. INSURANCE MANAGEMENT:			
22	FROM:			
23	Employee Group Insurance			
24	Fund	\$138,000	\$95,000	\$233,000
25	Retained Risk			
26	Fund	12,500		12,500
27	Industrial Special Indemnity			
28	Fund	<u>2,400</u>	<u>0</u>	<u>2,400</u>
29	TOTAL	\$152,900	\$95,000	\$247,900
30	V. DOCUMENT SERVICES:			
31	FROM:			
32	General			
33	Fund	\$11,700		\$11,700
34	Administration and Accounting Services			
35	Fund	5,900		5,900

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
4	ARPA State Fiscal Recovery			
5	Fund	<u>0</u>	<u>\$1,054,200</u>	<u>1,054,200</u>
6	TOTAL	\$17,600	\$1,054,200	\$1,071,800
7	GRAND TOTAL	\$818,700	\$207,000	\$1,566,400
			\$1,566,400	\$2,592,100

8 SECTION 2. Notwithstanding any other provision of law to the contrary,
 9 the appropriation made to the Department of Administration in the Division
 10 of Public Works is hereby reduced by \$240,000 for operating expenditures
 11 from the Administration and Accounting Services Fund for the period July 1,
 12 2024, through June 30, 2025.

13 SECTION 3. FTP AUTHORIZATION. In addition to any other authorization
 14 provided by law, the full-time equivalent position authorization provided
 15 to the Department of Administration is hereby increased by eight (8.00) for
 16 the period July 1, 2024, through June 30, 2025.

17 SECTION 4. DISPOSAL OF PROPERTY. Notwithstanding any other provision
 18 of law to the contrary, the authority of the Department of Administration
 19 to dispose of the state administrative facility and property at 3311 W State
 20 Street, Boise, Idaho, 83703 is revoked. Notwithstanding any other provi-
 21 sion of law to the contrary, custody and control of the state administrative
 22 facility and property at 3311 W State Street, Boise, Idaho, 83703 shall be
 23 transferred to the Idaho Transportation Board.

24 SECTION 5. CASH TRANSFER. There is hereby appropriated and the Office
 25 of the State Controller shall transfer \$21,054,200 from the Employee Group
 26 Insurance Fund to the ARPA State Fiscal Recovery Fund on July 1, 2024, or as
 27 soon thereafter as practicable.

28 SECTION 6. REIMBURSEMENT OF COVID-19 MEDICAL COSTS. Of any remaining
 29 balance in the Employee Group Insurance Fund previously transferred from the
 30 State Fiscal Recovery Fund as of no later than June 30, 2025, there is hereby
 31 obligated and the Department of Administration in the Insurance Management
 32 Program for fiscal year 2025 shall expend up to \$2,000,000 for the purpose
 33 of reimbursing the GemPlan for medical expenses incurred due to COVID-19 and
 34 up to \$414,000 for the purpose of reimbursing III-A for medical expenses in-
 35 curred due to COVID-19.

36 SECTION 7. PLAN STRUCTURE. The Office of Group Insurance shall maintain
 37 the current health insurance plan structure and benefit package for state
 38 employees. Adherence with the plan structure shall not preclude the Office
 39 of Group Insurance from implementing positive plan changes as identified.

1 SECTION 8. An emergency existing therefor, which emergency is hereby
2 declared to exist, this act shall be in full force and effect on and after
3 July 1, 2024.