

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 710

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR INDIRECT SUPPORT SERVICES FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR INDIRECT SUPPORT SERVICES FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING THAT THE STATE CONTROLLER SHALL MAKE TRANSFERS FROM THE GENERAL FUND; PROVIDING LEGISLATIVE INTENT FOR THE EDUCATION STIPEND FOR DEPARTMENT OF HEALTH AND WELFARE EMPLOYEES; PROVIDING LEGISLATIVE INTENT FOR PROGRAM INTEGRITY; ALLOWING TRANSFERS BETWEEN PERSONNEL COSTS AND OPERATING EXPENDITURES; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 258, Laws of 2009, to the Department of Health and Welfare for Indirect Support Services is hereby reduced by the following amount according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Personnel Costs	\$680,300
Operating Expenditures	<u>521,700</u>
TOTAL	\$1,202,000

FROM:

Cooperative Welfare (General) Fund	\$1,202,000
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SECTION 2. There is hereby appropriated to the Department of Health and Welfare for Indirect Support Services the following amount to be expended according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
FROM:			
Cooperative Welfare (General) Fund	\$8,845,400	\$6,387,000	\$15,232,400
Cooperative Welfare (Dedicated) Fund	566,900	1,124,300	1,691,200

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
Cooperative Welfare (Federal)			
Fund	<u>10,078,600</u>	<u>6,778,800</u>	<u>16,857,400</u>
TOTAL	\$19,490,900	\$14,290,100	\$33,781,000

SECTION 3. FULL-TIME EQUIVALENT POSITIONS. In accordance with Section 67-3519, Idaho Code, the Department of Health and Welfare for Indirect Support Services is authorized no more than two hundred ninety-four and ninety-two hundredths (294.92) full-time equivalent positions for the period July 1, 2010, through June 30, 2011. Transfers of full-time equivalent positions between appropriated programs within the department are authorized and shall be reported in the budget prepared for the next fiscal year. Any full-time equivalent positions in excess of the department's total cap may be authorized only by the Governor and promptly reported to the Joint Finance-Appropriations Committee.

SECTION 4. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall make transfers from the General Fund to the Cooperative Welfare Fund, periodically, as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.

SECTION 5. EDUCATION STIPEND FOR DEPARTMENT OF HEALTH AND WELFARE EMPLOYEES. Recognizing that employee development is an essential part of a workforce but that budget shortfalls require a reprioritization of expenditures towards core functions first and development and training second, the Department of Health and Welfare is hereby directed not to pay any education stipends, with the exception of the IV-E funding source, for employees during fiscal year 2011 due to budgetary shortfalls and a reprioritization towards core expenditures.

SECTION 6. PROGRAM INTEGRITY. Notwithstanding any other provisions of law, it is hereby declared to be the intent of the Legislature that the Department of Health and Welfare shall be required to provide those services authorized or mandated by law in each program, only to the extent of funding and available resources appropriated for each budgeted program.

SECTION 7. TRANSFERS BETWEEN PERSONNEL COSTS AND OPERATING EXPENDITURES. Notwithstanding the provisions of Section 67-3511, Idaho Code, that state "No appropriation made for expenses other than personnel costs shall be expended for personnel costs of the particular department, office or institution for which it is appropriated,..." For fiscal year 2011, the Department of Health and Welfare may transfer funds appropriated for operating expenditures to personnel costs with the consent of the State Board of Examiners that currently designates the responsibility to the Division of Financial Management.

1 SECTION 8. An emergency existing therefor, which emergency is hereby
2 declared to exist, Section 1 of this act shall be in full force and effect on
3 and after passage and approval.