

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 701

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL
 3 YEAR 2019; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR
 4 FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVA-
 5 LENT POSITIONS; AND PROVIDING LEGISLATIVE INTENT REGARDING THE WATER-
 6 CRAFT INSPECTION PROGRAM.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Department of Agricul-
 9 ture the following amounts to be expended according to the designated pro-
 10 grams and expense classes from the listed funds for the period July 1, 2018,
 11 through June 30, 2019:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
16	I. ADMINISTRATION:				
17	FROM:				
18	General				
19	Fund	\$819,900	\$459,100		\$1,279,000
20	Administration and Accounting Services				
21	Fund	1,140,000	125,100	\$558,800	1,823,900
22	Facilities Maintenance				
23	Fund	<u>157,900</u>	<u>173,100</u>	<u>0</u>	<u>331,000</u>
24	TOTAL	\$2,117,800	\$757,300	\$558,800	\$3,433,900
25	II. ANIMAL INDUSTRIES:				
26	FROM:				
27	General				
28	Fund	\$1,741,000	\$237,300	\$33,700	\$2,012,000
29	Agricultural Inspection				
30	Fund	38,000	9,700		47,700
31	Agricultural Fees - Livestock Disease Control				
32	Fund	612,200	268,600	86,600	967,400
33	Agricultural Fees - Dairy Inspection				
34	Fund	1,604,500	433,700	292,500	2,330,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Agricultural Fees - Egg Inspection				
6	Fund	163,700	16,000		179,700
7	Agricultural Fees - Commercial Fisheries				
8	Fund	5,700	4,200		9,900
9	Agricultural Fees - Poultry Inspection				
10	Fund	36,000	17,500		53,500
11	Seminars and Publications				
12	Fund		58,300		58,300
13	Federal Grant				
14	Fund	<u>341,800</u>	<u>117,300</u>	<u>0</u>	<u>\$38,200</u>
15	TOTAL	\$4,542,900	\$1,162,600	\$412,800	\$38,200
					\$6,156,500
16	III. AGRICULTURAL RESOURCES:				
17	FROM:				
18	General				
19	Fund	\$208,900	\$130,700		\$339,600
20	Agricultural Fees - Pesticides				
21	Fund	2,061,000	790,100	\$126,800	2,977,900
22	Federal Grant				
23	Fund	<u>370,100</u>	<u>118,400</u>	<u>0</u>	<u>488,500</u>
24	TOTAL	\$2,640,000	\$1,039,200	\$126,800	\$3,806,000
25	IV. PLANT INDUSTRIES:				
26	FROM:				
27	General				
28	Fund	\$1,515,600	\$965,100		\$3,855,200
29	Agricultural Inspection				
30	Fund	1,198,900	288,300	\$34,700	111,100
31	Invasive Species				
32	Fund	537,000	350,900	33,700	550,000
33	Agricultural Fees - Commercial Feed and Fertilizer				
34	Fund	1,190,700	296,300	183,000	1,670,000
35	Agricultural Fees - Honey Advertising				
36	Fund	400	16,300		16,700
37	Quality Assurance Laboratory Services				
38	Fund	349,600	135,200	34,600	519,400

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	Federal Grant				
6	Fund	<u>1,258,100</u>	<u>1,096,600</u>	<u>0</u>	<u>3,311,400</u>
7	TOTAL	\$6,050,300	\$3,148,700	\$286,000	\$5,473,000
8	V. AGRICULTURAL INSPECTIONS:				
9	FROM:				
10	General				
11	Fund	\$711,500	\$140,100		\$851,600
12	Weights and Measures Inspection				
13	Fund	378,700	170,700	\$90,200	639,600
14	Agricultural Fees - Organic Food Products				
15	Fund	527,300	106,400	6,200	639,900
16	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
17	Fund	<u>7,359,300</u>	<u>2,794,500</u>	<u>115,100</u>	<u>10,268,900</u>
18	TOTAL	\$8,976,800	\$3,211,700	\$211,500	\$12,400,000
19	VI. MARKET DEVELOPMENT:				
20	FROM:				
21	General				
22	Fund	\$431,000	\$363,400		\$794,400
23	Agricultural Inspection				
24	Fund	75,900	70,300	\$3,200	149,400
25	Seminars and Publications				
26	Fund		245,600		245,600
27	USDA Publications				
28	Fund		24,900		24,900
29	Rural Economic Development Integrated Freight Transportation				
30	Fund	9,400	20,000	\$140,000	169,400
31	Revolving Loans				
32	Fund	12,300	15,300		27,600
33	Federal Grant				
34	Fund	<u>143,700</u>	<u>628,100</u>	<u>0</u>	<u>1,267,500</u>
35	TOTAL	\$672,300	\$1,367,600	\$3,200	\$1,407,500

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	VII. ANIMAL DAMAGE CONTROL:					
6	FROM:					
7	General					
8	Fund	\$4,000		\$160,000	\$164,000	
9	Animal Damage Control					
10	Fund			100,000	100,000	
11	Agricultural Fees - Sheep and Goat Health					
12	Fund	<u>7,200</u>		<u>160,200</u>	<u>167,400</u>	
13	TOTAL	\$11,200		\$420,200	\$431,400	
14	VIII. SHEEP AND GOAT HEALTH BOARD:					
15	FROM:					
16	General					
17	Fund	\$70,400			\$70,400	
18	Agricultural Fees - Sheep and Goat Health					
19	Fund	<u>70,800</u>	<u>\$37,700</u>		<u>108,500</u>	
20	TOTAL	\$141,200	\$37,700		\$178,900	
21	GRAND TOTAL	\$25,141,300	\$10,736,000	\$1,599,100	\$7,338,900	\$44,815,300

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
23 Idaho Code, the Department of Agriculture is authorized no more than two hun-
24 dred seventeen (217.00) full-time equivalent positions at any point during
25 the period July 1, 2018, through June 30, 2019, unless specifically autho-
26 rized by the Governor. The Joint Finance-Appropriations Committee will be
27 notified promptly of any increased positions so authorized.

28 SECTION 3. WATERCRAFT INSPECTION PROGRAM. It is the intent of the Leg-
29 islature that the Idaho State Department of Agriculture (ISDA) shall max-
30 imize the use of the appropriation provided for the Watercraft Inspection
31 Program to minimize the chances of spreading zebra mussels, quagga mussels,
32 and other aquatic invasive species into Idaho waters. The department is en-
33 couraged to use roving inspection stations when appropriate and for expanded
34 hours of coverage during holidays when boat transport traffic is likely to
35 increase. It is also encouraged to use extra staffing on busy holiday week-
36 ends. The department shall gather data regarding the number of watercraft
37 that are bypassing the stations and nighttime transport of watercraft across
38 Idaho's borders. Furthermore, it is the intent of the Legislature that ISDA
39 shall seek to secure federal funding to further enhance invasive species de-
40 tection and prevention efforts. The ISDA shall report back to the Joint Fi-

1 nance-Appropriations Committee, the Senate Agricultural Affairs Committee,
2 and the House Agricultural Affairs Committee, during the 2019 legislative
3 session, regarding the results of the data gathering, attainment of federal
4 funds, and an operational review of the boat stations.