

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 686

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING LEGISLATIVE INTENT FOR THE OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Special Programs the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. FOREST UTILIZATION RESEARCH:					
FROM:					
General					
Fund	\$1,121,800	\$159,300			\$1,281,100
II. GEOLOGICAL SURVEY:					
FROM:					
General					
Fund	\$1,052,100	\$33,000			\$1,085,100
III. SCHOLARSHIPS AND GRANTS:					
FROM:					
General					
Fund	\$67,000			\$15,163,300	\$15,230,300
Miscellaneous Revenue					
Fund				1,000,000	1,000,000
Federal Grant					
Fund	<u>19,000</u>	<u>\$1,000</u>		<u>3,104,600</u>	<u>3,124,600</u>
TOTAL	\$86,000	\$1,000		\$19,267,900	\$19,354,900

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	IV. MUSEUM OF NATURAL HISTORY:				
6	FROM:				
7	General				
8	Fund	\$599,400	\$16,800		\$616,200
9	V. SMALL BUSINESS DEVELOPMENT CENTERS:				
10	FROM:				
11	General				
12	Fund	\$661,300	\$8,000	\$3,700	\$673,000
13	VI. TECHHELP:				
14	FROM:				
15	General				
16	Fund	\$341,700	\$14,800		\$356,500
17	GRAND TOTAL	\$3,862,300	\$232,900	\$3,700	\$19,267,900
					\$23,366,800

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 19 Idaho Code, each of the programs in the State Board of Education and the Board  
 20 of Regents of the University of Idaho specified in this section is authorized  
 21 no more than the number of full-time equivalent positions shown at any point  
 22 during the period July 1, 2018, through June 30, 2019, unless specifically  
 23 authorized by the Governor. The Joint Finance-Appropriations Committee  
 24 will be notified promptly of any increased positions so authorized.

25	Forest Utilization Research .....	11.68
26	Geological Survey .....	12.28
27	Scholarships and Grants .....	1.35
28	Museum of Natural History .....	8.20
29	Small Business Development Centers .....	8.83
30	TechHelp .....	3.25

31 SECTION 3. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT. Moneys appropri-  
 32 ated from the General Fund to the Scholarship and Grants Program for the pe-  
 33 riod July 1, 2017, to June 30, 2018, that are unexpended and unencumbered on  
 34 June 30, 2018, are hereby appropriated and shall be transferred by the State  
 35 Controller to the Opportunity Scholarship Program Account created in Sec-  
 36 tion 33-4303, Idaho Code.