

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 680

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 RELATING TO THE APPROPRIATION TO THE IDAHO STATE POLICE FOR FISCAL YEAR
 3 2019; APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR
 4 2019; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVID-
 5 ING LEGISLATIVE INTENT REGARDING A TRANSFER TO THE IDAHO STATE POLICE
 6 MISCELLANEOUS REVENUE FUND; AND PROVIDING LEGISLATIVE INTENT REGARDING
 7 TRANSFERS TO THE PUBLIC SCHOOL INCOME FUND.

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Idaho State Police the
 10 following amounts to be expended according to the designated programs and
 11 expense classes from the listed funds for the period July 1, 2018, through
 12 June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
17	I. BRAND INSPECTION:				
18	FROM:				
19	State Brand Board				
20	Fund	\$2,560,100	\$395,100	\$168,500	\$3,123,700
21	II. DIVISION OF IDAHO STATE POLICE:				
22	A. DIRECTOR'S OFFICE:				
23	FROM:				
24	General				
25	Fund	\$2,068,700	\$187,100	\$762,600	\$3,018,400
26	Idaho Law Enforcement				
27	Fund	131,500			131,500
28	Idaho Law Enforcement (Project Choice)				
29	Fund	94,300	1,500		95,800
30	Miscellaneous Revenue				
31	Fund		56,400		56,400
32	Federal Grant				
33	Fund	<u>65,000</u>	<u>18,100</u>	<u>0</u>	<u>83,100</u>
34	TOTAL	\$2,359,500	\$263,100	\$762,600	\$3,385,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	B. EXECUTIVE PROTECTION:				
6	FROM:				
7	General				
8	Fund	\$448,200	\$118,600	\$127,300	\$694,100
9	Idaho Law Enforcement (Project Choice)				
10	Fund	59,700	700		60,400
11	Miscellaneous Revenue				
12	Fund	<u>88,700</u>	<u>6,200</u>	<u>7,100</u>	<u>102,000</u>
13	TOTAL	\$596,600	\$125,500	\$134,400	\$856,500
14	C. INVESTIGATIONS:				
15	FROM:				
16	General				
17	Fund	\$6,475,400	\$872,600	\$294,000	\$7,642,000
18	Idaho Law Enforcement (Project Choice)				
19	Fund	988,400	9,500		997,900
20	Drug & DWUI Enforcement Donation				
21	Fund	208,900	475,900		684,800
22	Federal Grant				
23	Fund	<u>159,200</u>	<u>512,300</u>	<u>0</u>	<u>\$110,000</u>
24	TOTAL	\$7,831,900	\$1,870,300	\$294,000	\$110,000
25	D. PATROL:				
26	FROM:				
27	General				
28	Fund	\$6,821,000	\$2,773,100	\$1,919,500	\$11,513,600
29	Idaho Law Enforcement				
30	Fund	15,844,200	2,460,700	1,146,600	19,451,500
31	Idaho Law Enforcement (Project Choice)				
32	Fund	3,063,900	33,600		3,097,500
33	Hazardous Materials/Waste Enforcement				
34	Fund	439,000	78,400	59,700	\$67,800
35	Miscellaneous Revenue				
36	Fund	273,400	79,300		352,700
37	Federal Grant				
38	Fund	<u>3,203,200</u>	<u>1,087,600</u>	<u>115,100</u>	<u>2,497,600</u>
					<u>6,903,500</u>

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	TOTAL	\$29,644,700	\$6,512,700	\$3,240,900	\$2,565,400	\$41,963,700
6	E. LAW ENFORCEMENT PROGRAMS:					
7	FROM:					
8	General					
9	Fund	\$331,000	\$261,400			\$592,400
10	Alcohol Beverage Control					
11	Fund	1,128,700	461,000	\$23,300		1,613,000
12	Idaho Law Enforcement (Project Choice)					
13	Fund	189,000	2,000			191,000
14	Miscellaneous Revenue					
15	Fund	<u>0</u>	<u>12,600</u>	<u>0</u>		<u>12,600</u>
16	TOTAL	\$1,648,700	\$737,000	\$23,300		\$2,409,000
17	F. SUPPORT SERVICES:					
18	FROM:					
19	General					
20	Fund	\$1,871,600	\$1,221,100	\$358,800		\$3,451,500
21	Idaho Law Enforcement					
22	Fund	109,900				109,900
23	Idaho Law Enforcement (Project Choice)					
24	Fund	71,700	2,200			73,900
25	Idaho Law Enforcement Telecommunications					
26	Fund	651,000	804,400			1,455,400
27	Miscellaneous Revenue					
28	Fund	1,291,700	1,532,200	1,400,000		4,223,900
29	Federal Grant					
30	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>		<u>35,800</u>
31	TOTAL	\$3,995,900	\$3,595,700	\$1,758,800		\$9,350,400
32	G. FORENSIC SERVICES:					
33	FROM:					
34	General					
35	Fund	\$4,035,500	\$858,500	\$966,200		\$5,860,200
36	Idaho Law Enforcement (Project Choice)					
37	Fund	397,100	8,200			405,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Drug & DWUI Enforcement Donation				
6	Fund	418,100			418,100
7	Miscellaneous Revenue				
8	Fund	85,100	130,300		215,400
9	Federal Grant				
10	Fund	<u>125,100</u>	<u>286,900</u>	<u>0</u>	<u>412,000</u>
11	TOTAL	\$4,642,800	\$1,702,000	\$966,200	\$7,311,000
12	DIVISION TOTAL	\$50,720,100	\$14,806,300	\$7,180,200	\$2,675,400
					\$75,382,000
13	III. POST ACADEMY:				
14	FROM:				
15	Idaho Law Enforcement (Project Choice)				
16	Fund	\$77,400	\$1,700		\$79,100
17	Peace Officers Training				
18	Fund	2,274,700	1,983,100	\$85,300	\$105,900
19	Miscellaneous Revenue				4,449,000
20	Fund		29,000		29,000
21	Federal Grant				
22	Fund	<u>36,700</u>	<u>221,200</u>	<u>0</u>	<u>0</u>
23	TOTAL	\$2,388,800	\$2,235,000	\$85,300	\$105,900
					\$4,815,000
24	IV. RACING COMMISSION:				
25	FROM:				
26	Idaho State Racing Commission				
27	Fund	\$241,900	\$156,000		\$397,900
28	Pari-mutuel Distribution				
29	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>
30	TOTAL	\$241,900	\$156,000	\$30,000	\$427,900
31	GRAND TOTAL	\$55,910,900	\$17,592,400	\$7,434,000	\$2,811,300
					\$83,748,600

32 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
33 Idaho Code, the Idaho State Police is authorized no more than six hundred and
34 eighty-five hundredths (600.85) full-time equivalent positions at any point
35 during the period July 1, 2018, through June 30, 2019, unless specifically

1 authorized by the Governor. The Joint Finance-Appropriations Committee
2 will be notified promptly of any increased positions so authorized.

3 SECTION 3. MISCELLANEOUS REVENUE FUND TRANSFER. There is hereby appro-
4 priated and the State Controller shall transfer in accordance with Section
5 63-2552A(3), Idaho Code, on July 1, 2018, or as soon thereafter as practi-
6 cable, \$200,000 from the Public School Income Fund to the Idaho State Police
7 Miscellaneous Revenue Fund for the purpose of increasing toxicology lab ca-
8 pacity in Forensic Services.

9 SECTION 4. PUBLIC SCHOOL INCOME FUND TRANSFER. Notwithstanding any
10 other provision of law to the contrary, the State Controller shall trans-
11 fer to the Public School Income Fund amounts appropriated in Section 1 of
12 this act from the Pari-mutuel Distributions Fund that are associated with
13 balances of the Breed Distribution Account and are otherwise allocated for
14 distribution to the Idaho Thoroughbred Association. On July 1, 2018, or as
15 soon thereafter as practicable, upon notification from the Idaho State Rac-
16 ing Commission that said amounts are available, the State Controller shall
17 transfer up to \$29,300 of the Idaho Thoroughbred Association's allocation to
18 the Public School Income Fund.