LEGISLATURE OF THE STATE OF IDAHO

Sixty-fourth Legislature

Second Regular Session - 2018

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 680

BY APPROPRIATIONS COMMITTEE

1	AN ACT
2	RELATING TO THE APPROPRIATION TO THE IDAHO STATE POLICE FOR FISCAL YEAR
3	2019; APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR
4	2019; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVID-
5	ING LEGISLATIVE INTENT REGARDING A TRANSFER TO THE IDAHO STATE POLICE
6	MISCELLANEOUS REVENUE FUND; AND PROVIDING LEGISLATIVE INTENT REGARDING
7	TRANSFERS TO THE PUBLIC SCHOOL INCOME FUND.

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Idaho State Police the 10 following amounts to be expended according to the designated programs and 11 expense classes from the listed funds for the period July 1, 2018, through 12 June 30, 2019:

13					FOR		
14		FOR	FOR	FOR	TRUSTEE AND		
15		PERSONNEL	OPERATING	CAPITAL	BENEFIT		
16		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
17	I. BRAND INSPECTIO	ON:					
18	FROM:						
19	State Brand Board						
20	Fund	\$2,560,100	\$395 , 100	\$168,500		\$3,123,700	
21	II. DIVISION OF ID	AHO STATE POLI	CE:				
22	A. DIRECTOR'S OFFI	ICE:					
23	FROM:						
24	General						
25	Fund	\$2,068,700	\$187 , 100	\$762 , 600		\$3,018,400	
26	Idaho Law Enforcen	nent					
27	Fund	131,500				131,500	
28	Idaho Law Enforcement (Project Choice)						
29	Fund	94,300	1,500			95,800	
30	Miscellaneous Rev	enue					
31	Fund		56,400			56,400	
32	Federal Grant						
33	Fund	<u>65,000</u>	<u>18,100</u>	<u>0</u>		<u>83,100</u>	
34	TOTAL	\$2,359,500	\$263,100	\$762 , 600		\$3,385,200	

FOR	1					FOR		
B. EXECUTIVE PROTECTION:	2		FOR	FOR	FOR	TRUSTEE AND		
B. EXECUTIVE PROTECTION:	3		PERSONNEL	OPERATING	CAPITAL	BENEFIT		
FROM:	4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
Fund	5	B. EXECUTIVE PRO	OTECTION:					
Fund	6	FROM:						
9 Idaho Law Enforcement (Project Choice) 10 Fund 59,700 700 60,400 11 Miscellaneous Revenue 12 Fund 88,700 6,200 7,100 102,000 13 TOTAL \$596,600 \$125,500 \$134,400 \$856,500 14 C. INVESTIGATIONS: 15 FROM: 16 General 17 Fund \$6,475,400 \$872,600 \$294,000 \$7,642,000 18 Idaho Law Enforcement (Project Choice) 19 Fund 988,400 9,500 997,900 20 Drug & DNUI Enforcement Donation 21 Fund 208,900 475,900 684,800 22 Federal Grant 23 Fund 159,200 512,300 0 \$110,000 781,500 24 TOTAL \$7,831,900 \$1,870,300 \$294,000 \$110,000 \$10,106,200 25 D. PATROL: 26 FROM: 27 General 28 Fund \$6,821,000 \$2,773,100 \$1,919,500 \$110,000 \$11,513,600 29 Idaho Law Enforcement 30 Fund 15,844,200 2,460,700 1,146,600 19,451,500 31 Idaho Law Enforcement (Project Choice) 32 Fund 3,063,900 33,600 3,097,500 33 Hazardous Materials/Waste Enforcement 34 Fund 439,000 78,400 59,700 \$67,800 644,900 35 Miscellaneous Revenue 36 Fund 273,400 79,300 59,700 \$67,800 644,900 37 Federal Crant	7	General						
	8	Fund	\$448,200	\$118,600	\$127,300		\$694,100	
## Miscellaneous Revenue 12	9	Idaho Law Enford			, , , , , , , , , , , , , , , , , , , ,		, ,	
Miscellaneous Revenue Fund	10	Fund	59,700	700			60,400	
TOTAL \$596,600 \$125,500 \$134,400 \$825,500 \$836,500 \$856,500 \$856,500 \$8150,500 \$8150,500 \$8150,500 \$8150,500 \$8856,500 \$8856,500 \$8150,500 \$8150,500 \$8150,500 \$8856,500 \$8150,500 \$8150,500 \$856,500 \$85	11	Miscellaneous R	•				•	
13 TOTAL \$596,600 \$125,500 \$134,400 \$8856,500 14 C. INVESTIGATIONS: 15 FROM: 16 General 17 Fund \$6,475,400 \$872,600 \$294,000 \$7,642,000 18 Idaho Law Enforcement (Project Choice) 19 Fund 988,400 9,500 997,900 20 Drug & DWUI Enforcement Donation 21 Fund 208,900 475,900 684,800 22 Federal Grant 23 Fund 159,200 512,300 0 110,000 781,500 24 TOTAL \$7,831,900 \$1,870,300 \$294,000 \$110,000 \$10,106,200 25 D. PATROL: 26 FROM: 27 General 28 Fund \$6,821,000 \$2,773,100 \$1,919,500 \$11,513,600 19 Judho Law Enforcement 30 Fund 15,844,200 2,460,700 1,146,600 19,451,500 31 Idaho Law Enforcement (Project Choice) 25 Fund 3,063,900 33,600 \$3,007,500 36 Hazardous Materials/Waste Enforcement 37 Fund 439,000 78,400 59,700 \$67,800 644,900 38 Miscellaneous Revenue 39 Fund 273,400 79,300 352,700	12	Fund	88,700	6,200	7,100		102,000	
15 FROM:	13	TOTAL						
15 FROM:								
Fund	14	C. INVESTIGATION	NS:					
Fund	15	FROM:						
Idaho Law Enforcement (Project Choice) Fund 988,400 9,500 997,900 Drug & DWUI Enforcement Donation Fund 208,900 475,900 684,800 Federal Grant TOTAL \$7,831,900 \$1,870,300 \$294,000 \$110,000 \$10,106,200 D. PATROL: General Fund \$6,821,000 \$2,773,100 \$1,919,500 \$11,513,600 Jidaho Law Enforcement Fund \$3,063,900 \$33,600 \$3,097,500 Hazardous Materials/Waste Enforcement Fund 439,000 78,400 59,700 \$67,800 644,900 Miscellaneous Revenue Fund 273,400 79,300 Federal Grant Federal Grant	16	General						
Fund 988,400 9,500 997,900 20 Drug & DWUI Enforcement Donation Fund 208,900 475,900 475,900 684,800 Federal Grant 23 Fund 159,200 \$12,300 0 \$110,000 781,500 24 TOTAL \$7,831,900 \$1,870,300 \$294,000 \$110,000 \$10,106,200 25 D. PATROL: 26 FROM: 27 General FROM: 28 Fund \$6,821,000 \$2,773,100 \$1,919,500 \$11,513,600 29 Idaho Law Enforcement 30 Fund 3,063,900 33,600 3,097,500 \$67,800 \$67,800 \$67,	17	Fund	\$6,475,400	\$872 , 600	\$294,000		\$7,642,000	
Drug & DWUI Enforcement Donation Fund 208,900 475,900 684,800 Federal Grant Fund 159,200 512,300 0 5110,000 \$1110,000 \$1110,000 \$110,000 \$10,106,200 D. PATROL: FROM: General Fund \$6,821,000 \$2,773,100 \$1,919,500 \$11,513,600 Jaho Law Enforcement Judaho Law Enforcement (Project Choice) Fund 3,063,900 33,600 3,007,500 Hazardous Materials/Waste Enforcement Fund 439,000 78,400 59,700 \$67,800 644,900 Miscellaneous Revenue Fund 273,400 79,300 352,770 Federal Grant	18							
21 Fund 208,900 475,900 684,800 22 Federal Grant 23 Fund 159,200 512,300 0 5110,000 781,500 24 TOTAL \$7,831,900 \$1,870,300 \$294,000 \$110,000 \$10,106,200 25 D. PATROL: 26 FROM: 27 General 28 Fund \$6,821,000 \$2,773,100 \$1,919,500 \$11,513,600 29 Idaho Law Enforcement 30 Fund 15,844,200 2,460,700 1,146,600 19,451,500 31 Idaho Law Enforcement (Project Choice) 32 Fund 3,063,900 33,600 3,097,500 33 Hazardous Materials/Waste Enforcement 34 Fund 439,000 78,400 59,700 \$67,800 644,900 35 Miscellaneous Revenue 36 Fund 273,400 79,300 352,700	19	Fund	988,400	9,500			997,900	
Federal Grant Fund 159,200 512,300 24 TOTAL 57,831,900 512,300 5294,000 5110,000 510,106,200 510,000 5110,000 510,106,200 510,000 5110,000 510,106,200 510,000 5110,000 510,106,200 510,000 510,106,200 510,000	20	Drug & DWUI Enfo	rcement Donation	1				
Fund 15,844,200 2,460,700 1,146,600 3,097,500 31 Hazardous Materials/Waste Enforcement Fund 439,000 78,400 79,300	21	Fund	208,900	475,900			684,800	
24 TOTAL \$7,831,900 \$1,870,300 \$294,000 \$110,000 \$10,106,200 25 D. PATROL: 26 FROM: 27 General 28 Fund \$6,821,000 \$2,773,100 \$1,919,500 \$11,513,600 29 Idaho Law Enforcement 30 Fund \$15,844,200 \$2,460,700 \$1,146,600 \$19,451,500 31 Idaho Law Enforcement (Project Choice) 32 Fund \$3,063,900 \$33,600 \$3,097,500 33 Hazardous Materials/Waste Enforcement 34 Fund \$439,000 \$78,400 \$59,700 \$67,800 \$644,900 35 Miscellaneous Revenue 36 Fund \$273,400 \$79,300 \$352,700	22	Federal Grant						
D. PATROL: General Fund \$6,821,000 \$2,773,100 \$1,919,500 \$11,513,600 Idaho Law Enforcement Fund 15,844,200 2,460,700 1,146,600 19,451,500 Idaho Law Enforcement (Project Choice) Fund 3,063,900 33,600 3,097,500 Hazardous Materials/Waste Enforcement Fund 439,000 78,400 59,700 \$67,800 644,900 Miscellaneous Revenue Fund 273,400 79,300 352,700	23	Fund	<u>159,200</u>	<u>512,300</u>	<u>0</u>	\$110,000	<u>781,500</u>	
26 FROM: 27 General 28 Fund \$6,821,000 \$2,773,100 \$1,919,500 \$11,513,600 29 Idaho Law Enforcement 30 Fund 15,844,200 2,460,700 1,146,600 19,451,500 31 Idaho Law Enforcement (Project Choice) 32 Fund 3,063,900 33,600 3,097,500 33 Hazardous Materials/Waste Enforcement 34 Fund 439,000 78,400 59,700 \$67,800 644,900 35 Miscellaneous Revenue 36 Fund 273,400 79,300 352,700 37 Federal Grant	24	TOTAL	\$7,831,900	\$1,870,300	\$294,000	\$110,000	\$10,106,200	
26 FROM: 27 General 28 Fund \$6,821,000 \$2,773,100 \$1,919,500 \$11,513,600 29 Idaho Law Enforcement 30 Fund 15,844,200 2,460,700 1,146,600 19,451,500 31 Idaho Law Enforcement (Project Choice) 32 Fund 3,063,900 33,600 3,097,500 33 Hazardous Materials/Waste Enforcement 34 Fund 439,000 78,400 59,700 \$67,800 644,900 35 Miscellaneous Revenue 36 Fund 273,400 79,300 352,700 37 Federal Grant	25	D PATROL.						
27 General 28 Fund \$6,821,000 \$2,773,100 \$1,919,500 \$11,513,600 29 Idaho Law Enforcement 30 Fund 15,844,200 2,460,700 1,146,600 19,451,500 31 Idaho Law Enforcement (Project Choice) 32 Fund 3,063,900 33,600 3,097,500 33 Hazardous Materials/Waste Enforcement 34 Fund 439,000 78,400 59,700 \$67,800 644,900 35 Miscellaneous Revenue 36 Fund 273,400 79,300 352,700 37 Federal Grant								
## Fund \$6,821,000 \$2,773,100 \$1,919,500 \$11,513,600 ### Idaho Law Enforcement ### 30 Fund 15,844,200 2,460,700 1,146,600 19,451,500 ### 31 Idaho Law Enforcement (Project Choice) ### 32 Fund 3,063,900 33,600 3,097,500 ### 33 Hazardous Materials/Waste Enforcement ### 34 Fund 439,000 78,400 59,700 \$67,800 644,900 ### 35 Miscellaneous Revenue ### 36 Fund 273,400 79,300 352,700 ### 37 Federal Grant								
Idaho Law Enforcement Tund 15,844,200 2,460,700 1,146,600 19,451,500 1daho Law Enforcement (Project Choice) Fund 3,063,900 33,600 3,097,500 Hazardous Materials/Waste Enforcement Fund 439,000 78,400 59,700 \$67,800 644,900 Miscellaneous Revenue Fund 273,400 79,300 352,700			¢6 921 000	\$2 772 100	¢1 010 500		¢11 512 600	
31 Idaho Law Enforcement (Project Choice) 32 Fund 3,063,900 33,600 3,097,500 33 Hazardous Materials/Waste Enforcement 34 Fund 439,000 78,400 59,700 \$67,800 644,900 35 Miscellaneous Revenue 36 Fund 273,400 79,300 352,700 37 Federal Grant				72,773,100	Q1 , 919 , 500		711,313,000	
31 Idaho Law Enforcement (Project Choice) 32 Fund 3,063,900 33,600 3,097,500 33 Hazardous Materials/Waste Enforcement 34 Fund 439,000 78,400 59,700 \$67,800 644,900 35 Miscellaneous Revenue 36 Fund 273,400 79,300 352,700 37 Federal Grant				2 460 700	1 146 600		19 451 500	
32 Fund 3,063,900 33,600 3,097,500 33 Hazardous Materials/Waste Enforcement 34 Fund 439,000 78,400 59,700 \$67,800 644,900 35 Miscellaneous Revenue 36 Fund 273,400 79,300 352,700 37 Federal Grant	31	Idaho Law Enford			1,140,000		13,431,300	
33 Hazardous Materials/Waste Enforcement 34 Fund 439,000 78,400 59,700 \$67,800 644,900 35 Miscellaneous Revenue 36 Fund 273,400 79,300 352,700 37 Federal Grant	32		_				3.097.500	
34 Fund 439,000 78,400 59,700 \$67,800 644,900 35 Miscellaneous Revenue 36 Fund 273,400 79,300 352,700 37 Federal Grant	33	3,003,300						
35 Miscellaneous Revenue 36 Fund 273,400 79,300 352,700 37 Federal Grant	34				59.700	\$67.800	644.900	
37 Federal Grant	35	Miscellaneous R		. 5, 156	33, . 30	, 3., 330	211, 200	
37 Federal Grant	36	Fund	273,400	79,300			352,700	
38 Fund 3.203.200 1.087.600 115.100 2.497.600 6.903.500	37	Federal Grant	_::,:00	,				
2/20/200	38	Fund	3,203,200	1,087,600	<u>115,100</u>	2,497,600	6,903,500	

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	TOTAL	\$29,644,700	\$6,512,700	\$3,240,900	\$2,565,400	\$41,963,700
6	E. LAW ENFORCEMEN	NT PROGRAMS:				
7	FROM:					
8	General					
9	Fund	\$331,000	\$261,400			\$592,400
10	Alcohol Beverage	Control				
11	Fund	1,128,700	461,000	\$23,300		1,613,000
12	Idaho Law Enforce	ement (Project (Choice)			
13	Fund	189,000	2,000			191,000
14	Miscellaneous Re	venue				
15	Fund	<u>0</u>	12,600	0		12,600
16	TOTAL	\$1,648,700	\$737 , 000	\$23 , 300		\$2,409,000
17	F. SUPPORT SERVIO	CES:				
18	FROM:					
19	General					
20	Fund	\$1,871,600	\$1,221,100	\$358,800		\$3,451,500
21	Idaho Law Enforce	ement				
22	Fund	109,900				109,900
23	Idaho Law Enforce	ement (Project (Choice)			
24	Fund	71,700	2,200			73,900
25	Idaho Law Enforce	ement Telecommu	nications			
26	Fund	651,000	804,400			1,455,400
27	Miscellaneous Re	venue				
28	Fund	1,291,700	1,532,200	1,400,000		4,223,900
29	Federal Grant					
30	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>		<u>35,800</u>
31	TOTAL	\$3,995,900	\$3,595,700	\$1,758,800		\$9,350,400
32	G. FORENSIC SERV	ICES:				
33	FROM:					
34	General					
35	Fund	\$4,035,500	\$858,500	\$966 , 200		\$5,860,200
36	Idaho Law Enforce	ement (Project (Choice)			
37	Fund	397,100	8,200			405,300

1					FOR		
2		FOR	FOR	FOR	TRUSTEE AND		
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT		
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	Drug & DWUI Enfor	cement Donation	L				
6	Fund		418,100			418,100	
7	Miscellaneous Re	venue	,			,	
8	Fund	85 , 100	130,300			215,400	
9	Federal Grant	•	,			•	
10	Fund	125,100	286,900	<u>0</u>		412,000	
11	TOTAL	\$4,642,800	\$1,702,000	\$966 , 200		\$7,311,000	
		. , ,	,	,			
12	DIVISION TOTAL	\$50,720,100	\$14,806,300	\$7,180,200	\$2,675,400	\$75,382,000	
13	III. POST ACADEMY	:					
14	FROM:						
15	Idaho Law Enforce	ement (Project C	choice)				
16	Fund	\$77,400	\$1,700			\$79,100	
17	Peace Officers Tr	raining					
18	Fund	2,274,700	1,983,100	\$85,300	\$105 , 900	4,449,000	
19	Miscellaneous Re	venue					
20	Fund		29,000			29,000	
21	Federal Grant						
22	Fund	36,700	221,200	0	<u>0</u>	257,900	
23	TOTAL	\$2,388,800	\$2,235,000	\$85,300	\$105,900	\$4,815,000	
0.4							
24 25	IV. RACING COMMIS	5510N:					
26 26	FROM: Idaho State Racing Commission						
27 28	Fund Pari-mutuel Dist	\$241,900	\$156,000			\$397 , 900	
20 29	Fund						
29 30		<u>0</u>	<u>0</u>		\$30,000	30,000	
30	TOTAL	\$241,900	\$156,000		\$30,000	\$427,900	
31	GRAND TOTAL	\$55,910,900	\$17,592,400	\$7,434,000	\$2,811,300	\$83,748,600	

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Idaho State Police is authorized no more than six hundred and eighty-five hundredths (600.85) full-time equivalent positions at any point during the period July 1, 2018, through June 30, 2019, unless specifically

authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. MISCELLANEOUS REVENUE FUND TRANSFER. There is hereby appropriated and the State Controller shall transfer in accordance with Section 63-2552A(3), Idaho Code, on July 1, 2018, or as soon thereafter as practicable, \$200,000 from the Public School Income Fund to the Idaho State Police Miscellaneous Revenue Fund for the purpose of increasing toxicology lab capacity in Forensic Services.

SECTION 4. PUBLIC SCHOOL INCOME FUND TRANSFER. Notwithstanding any other provision of law to the contrary, the State Controller shall transfer to the Public School Income Fund amounts appropriated in Section 1 of this act from the Pari-mutuel Distributions Fund that are associated with balances of the Breed Distribution Account and are otherwise allocated for distribution to the Idaho Thoroughbred Association. On July 1, 2018, or as soon thereafter as practicable, upon notification from the Idaho State Racing Commission that said amounts are available, the State Controller shall transfer up to \$29,300 of the Idaho Thoroughbred Association's allocation to the Public School Income Fund.