LEGISLATURE OF THE STATE OF IDAHO

Sixty-fourth Legislature

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16 17 Second Regular Session - 2018

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 677

BY APPROPRIATIONS COMMITTEE

1 AN ACT 2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER 3 RESOURCES FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED 4 5 FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE REVOLVING DEVELOPMENT FUND TO THE AQUIFER PLANNING AND MANAGE-6 MENT FUND; TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE SECONDARY 7 AQUIFER PLANNING, MANAGEMENT AND IMPLEMENTATION FUND; APPROPRIATING 8 AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE REVOLVING DEVELOP-9 MENT FUND; AND PROVIDING LEGISLATIVE INTENT REGARDING THE PRIEST LAKE 10 WATER MANAGEMENT PROJECT. 11

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Water Resources the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

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17					FOR							
18		FOR	FOR	FOR	TRUSTEE AND	FOR						
19		PERSONNEL	OPERATING	CAPITAL	BENEFIT	LUMP						
20		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	SUM	TOTAL					
21	I. MANAGEMENT AND SUPPORT SERVICES:											
22	FROM:											
23	General											
24	Fund	\$983 , 200	\$856 , 600	\$170,500)		\$2,010,300					
25	Indirect Cost Recovery											
26	Fund	499,800	152,900				652 , 700					
27	Water Administration											
28	Fund	51,800	21,700				73,500					
29	Miscellaneous Revenue											
30	Fund	0	<u>163,800</u>	(<u>)</u>		<u>163,800</u>					
31	TOTAL	\$1,534,800	\$1,195,000	\$170,500)		\$2,900,300					
32	II. PLANNING AND TECHNICAL SERVICES:											
33	FROM:											
34	General											
35	Fund	\$2,801,500	\$696,400	\$24,000	\$882,000	\$5,000,000	\$9,403,900					

1		FOR								
2		FOR	FOR	FOR	TRUSTEE AND	FOR				
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	LUMP				
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	SUM	TOTAL			
5	Indirect Cost R	ecovery								
6	Fund		13,700				13,700			
7	Aquifer Plannir	ng and Manageme								
8	Fund	958,200	449,800	7,500			1,415,500			
9	Miscellaneous F	Revenue								
10	Fund		164,500				164,500			
11	Technology Infr	Technology Infrastructure Stabilization								
12	Fund		73,000	15,000			88,000			
13	Federal Grant									
14	Fund	305,100	831,700	<u>0</u>	<u>0</u>	<u>0</u>	1,136,800			
15	TOTAL		\$2,229,100	_			\$12,222,400			
16	III. WATER MANAGEMENT:									
17	FROM:									
18	General									
19	Fund	\$5,312,800	\$2,079,200	\$176 , 000			\$7,568,000			
20	Indirect Cost R	ecovery								
21	Fund		4,900				4,900			
22	Water Administr	ration								
23	Fund	1,252,700	230,500				1,483,200			
24	Miscellaneous F	Miscellaneous Revenue								
25	Fund	865,800	297,200				1,163,000			
26	Federal Grant									
27	Fund	<u>225,000</u>	<u>338,400</u>	0	<u> </u>		563,400			
28	TOTAL	\$7,656,300	\$2,950,200	\$176,000			\$10,782,500			
29	IV. NORTHERN IDAHO ADJUDICATION:									
30	FROM:									
31	General									
32	Fund	\$245 200	\$174 700				\$519 , 900			
33	Northern Idaho	\$345,200 Adjudication	\$174 , 700				3013,300			
34	Fund	-	36 700				36,700			
35	TOTAL	<u>0</u> \$345,200	36,700 \$211,400				\$556,600			
		7343 , 200	7211 , 400				7550,000			
36	GRAND TOTAL	\$13,601,100	\$6,585,700	\$393,000	\$882,000	\$5,000,000	\$26,461,800			

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Water Resources is authorized no more than one hundred sixty-three (163.00) full-time equivalent positions at any point during the period July 1, 2018, through June 30, 2019, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. CASH TRANSFER FOR AQUIFER MONITORING, MEASUREMENT, AND MODELING. There is hereby appropriated to the Department of Water Resources and the State Controller shall transfer \$716,000 from the Revolving Development Fund to the Aquifer Planning and Management Fund on July 1, 2018, or as soon thereafter as practicable, for the period July 1, 2018, through June 30, 2019, to be used for aquifer monitoring, measurement, and modeling.

SECTION 4. CASH TRANSFER FOR AQUIFER MANAGEMENT. Of the amount appropriated to the Department of Water Resources in Section 1 of this act for the Planning and Technical Services Program from the General Fund for lump sum, the State Controller shall transfer \$5,000,000 to the Secondary Aquifer Planning, Management and Implementation Fund on July 1, 2018, or as soon thereafter as practicable, for the period July 1, 2018, through June 30, 2019, to be used for aquifer recharge and management.

SECTION 5. CASH TRANSFER FOR PRIEST LAKE WATER MANAGEMENT PROJECT. There is hereby appropriated to the Department of Water Resources and the State Controller shall transfer \$2,400,000 from the General Fund to the Revolving Development Fund on July 1, 2018, or as soon thereafter as practicable, for the period July 1, 2018, through June 30, 2019, to be used for Priest Lake water storage capacity and navigation.

SECTION 6. USE OF FUNDS FOR PRIEST LAKE WATER MANAGEMENT PROJECT. Notwithstanding the provisions of Section 5, Chapter 328, Laws of 2005, or any other provision of law to the contrary, \$5,000,000 from the Revolving Development Fund, or so much thereof as is necessary, shall be used solely for the expansion of Priest Lake water storage and navigation.