

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 672

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING THE UNEXPENDED AND UNENCUMBERED FEDERAL GRANT FUND BALANCE INTO FISCAL YEAR 2019; REAPPROPRIATING THE UNEXPENDED AND UNENCUMBERED BALANCE IN THE PUBLIC CHARTER SCHOOL AUTHORIZERS FUND INTO FISCAL YEAR 2019; PROVIDING LEGISLATIVE INTENT REGARDING DUAL CREDIT STUDENTS; AND PROVIDING LEGISLATIVE INTENT REGARDING REPORTING ANNUAL PAYMENTS TO THE IDAHO STATE BUILDING AUTHORITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. OSBE ADMINISTRATION:					
FROM:					
General					
Fund	\$2,673,300	\$2,013,000	\$42,900	\$1,475,000	\$6,204,200
Indirect Cost Recovery					
Fund	33,000	83,900			116,900
Miscellaneous Revenue					
Fund	143,300	6,185,000		50,000	6,378,300
Federal Grant					
Fund	<u>155,600</u>	<u>1,446,100</u>	<u>0</u>	<u>1,138,400</u>	<u>2,740,100</u>
TOTAL	\$3,005,200	\$9,728,000	\$42,900	\$2,663,400	\$15,439,500

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	II. CHARTER SCHOOL COMMISSION:					
6	FROM:					
7	General					
8	Fund	\$117,900	\$52,800		\$170,700	
9	Public Charter School Authorizers					
10	Fund	<u>254,800</u>	<u>96,200</u>		<u>351,000</u>	
11	TOTAL	\$372,700	\$149,000		\$521,700	
12	GRAND TOTAL	\$3,377,900	\$9,877,000	\$42,900	\$2,663,400	\$15,961,200

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Office of the State Board of Education is authorized no more
15 than thirty-four and twenty-five hundredths (34.25) full-time equivalent
16 positions at any point during the period July 1, 2018, through June 30, 2019,
17 unless specifically authorized by the Governor. The Joint Finance-Appropriations
18 Committee will be notified promptly of any increased positions so
19 authorized.

20 SECTION 3. REAPPROPRIATION AUTHORITY FOR FEDERAL GRANT FUND. There is
21 hereby appropriated to the Office of the State Board of Education any unex-
22 pended and unencumbered balance of moneys in the Federal Grant Fund as appro-
23 priated or reappropriated for fiscal year 2018, to be used for nonrecurring
24 expenditures for the period July 1, 2018, through June 30, 2019.

25 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE PUBLIC CHARTER SCHOOL
26 AUTHORIZERS FUND. There is hereby reappropriated to the Office of the State
27 Board of Education any unexpended and unencumbered balance of moneys in the
28 Public Charter School Authorizers Fund as appropriated or reappropriated
29 for fiscal year 2018, to be used for nonrecurring expenditures for the period
30 July 1, 2018, through June 30, 2019.

31 SECTION 5. DUAL CREDIT STUDENTS. It is the intent of the Legislature
32 that the President of the State Board of Education shall provide a written
33 report to the Joint Finance-Appropriations Committee, the Senate Educa-
34 tion Committee, and the House Education Committee on the utilization of
35 dual credit by students in Idaho high schools. The board shall provide a
36 history for the state funding for dual credit enrollment, data regarding
37 the short-term achievement of students engaged in dual credit enrollment,
38 and the costs incurred by institutions of higher education providing dual
39 credits with the opportunity for input from said institutions. Reporting
40 to the Legislature should occur no later than February 1, 2019, and shall
41 be formatted in such a manner that allows consistent comparison across all
42 institutions.

1 SECTION 6. ANNUAL PAYMENTS TO THE IDAHO STATE BUILDING AUTHORITY. The
2 State Board of Education shall provide an annual update to the Joint Finance-
3 Appropriations Committee of all sublease rent payments made and any amount
4 due and outstanding related to Senate Concurrent Resolution No. 105 (2017).