

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 671

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 REDUCING THE APPROPRIATION TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR
3 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL
4 YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND
5 DECLARING AN EMERGENCY.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. Notwithstanding any other provision of law to the contrary,
8 the appropriation made to the Department of Commerce in Section 1, Chapter
9 306, Laws of 2009, is hereby reduced by the following amount, according to
10 the designated expense classes from the listed fund for the period July 1,
11 2009, through June 30, 2010:

12 FOR:

| | |
|---------------------------|----------------|
| 13 Personnel Costs | \$81,900 |
| 14 Operating Expenditures | <u>240,000</u> |
| 15 TOTAL | \$321,900 |

16 FROM:

| | |
|-----------------|-----------|
| 17 General Fund | \$321,900 |
|-----------------|-----------|

18 SECTION 2. There is hereby appropriated to the Department of Commerce
19 the following amounts from the listed funds to be expended according to the
20 designated expense classes for the period July 1, 2010, through June 30,
21 2011:

| | FOR | | | | |
|------------------------------|-------------|--------------|---------|-------------|-------------|
| | FOR | FOR | FOR | TRUSTEE AND | |
| | PERSONNEL | OPERATING | CAPITAL | BENEFIT | |
| | COSTS | EXPENDITURES | OUTLAY | PAYMENTS | TOTAL |
| 26 FROM: | | | | | |
| 27 General | | | | | |
| 28 Fund | \$2,130,900 | \$962,800 | | \$1,050,000 | \$4,143,700 |
| 29 Tourism and Promotion | | | | | |
| 30 Fund | 638,300 | 3,915,600 | \$1,600 | 3,764,900 | 8,320,400 |
| 31 Miscellaneous Revenue | | | | | |
| 32 Fund | 121,700 | 157,500 | | | 279,200 |
| 33 Seminars and Publications | | | | | |
| 34 Fund | | 378,400 | | | 378,400 |

| | FOR | FOR | FOR | FOR | |
|-----------------|----------------|----------------|--------------|-------------------|-------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL |
| | | | | PAYMENTS | |
| 5 Federal Grant | | | | | |
| 6 Fund | <u>473,400</u> | <u>255,200</u> | <u>1,600</u> | <u>15,620,800</u> | <u>16,351,000</u> |
| 7 TOTAL | \$3,364,300 | \$5,669,500 | \$3,200 | \$20,435,700 | \$29,472,700 |

8 SECTION 3. In accordance with Section 67-3519, Idaho Code, the De-
9 partment of Commerce is authorized no more than fifty-three (53) full-time
10 equivalent positions at any point during the period July 1, 2010, through
11 June 30, 2011, for the program specified in Section 2 of this act, unless
12 specifically authorized by the Governor. The Joint Finance-Appropriations
13 Committee will be notified promptly of any increased positions so autho-
14 rized.

15 SECTION 4. An emergency existing therefor, which emergency is hereby
16 declared to exist, Section 1 of this act shall be in full force and effect on
17 and after passage and approval.