

LEGISLATURE OF THE STATE OF IDAHO
 Sixty-fourth Legislature Second Regular Session - 2018

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 668

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE SUPREME COURT FOR FISCAL YEAR 2019; AP-
 PROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2019; EXEMPT-
 ING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND
 PROVIDING LEGISLATIVE INTENT REGARDING RETIREMENT CONTRIBUTIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Supreme Court the fol-
 lowing amounts to be expended according to the designated programs and ex-
 pense classes from the listed funds for the period July 1, 2018, through June
 30, 2019:

| | FOR | FOR | FOR | FOR | |
|-----------------------|----------------|------------------|-------------|-------------|------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | |
| | | | | PAYMENTS | TOTAL |
| I. COURT OPERATIONS: | | | | | |
| A. SUPREME COURT: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$5,889,500 | \$1,417,400 | | \$225,600 | \$7,532,500 |
| Miscellaneous Revenue | | | | | |
| Fund | | 318,500 | | | 318,500 |
| Federal Grant | | | | | |
| Fund | <u>345,100</u> | <u>1,432,800</u> | | <u>0</u> | <u>1,777,900</u> |
| TOTAL | \$6,234,600 | \$3,168,700 | | \$225,600 | \$9,628,900 |
| B. COURT OF APPEALS: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$2,185,000 | \$51,800 | | | \$2,236,800 |
| C. DISTRICT COURTS: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$15,448,900 | \$529,000 | | | \$15,977,900 |
| Court Technology | | | | | |
| Fund | 5,004,000 | 2,058,200 | \$3,640,000 | | 10,702,200 |

| | FOR | FOR | FOR | FOR | TOTAL |
|----|---|------------------|------------------|------------------|------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | |
| | | | | PAYMENTS | |
| 5 | Drug Court, Mental Health Court and Family Court Services | | | | |
| 6 | Fund | 1,098,400 | 2,567,800 | | 3,666,200 |
| 7 | Technology Infrastructure Stabilization | | | | |
| 8 | Fund | <u>0</u> | <u>0</u> | <u>3,358,000</u> | <u>3,358,000</u> |
| 9 | TOTAL | \$21,551,300 | \$5,155,000 | \$6,998,000 | \$33,704,300 |
| 10 | D. MAGISTRATE DIVISION: | | | | |
| 11 | FROM: | | | | |
| 12 | General | | | | |
| 13 | Fund | \$14,953,100 | \$396,200 | \$2,500 | \$15,351,800 |
| 14 | Drug Court, Mental Health Court and Family Court Services | | | | |
| 15 | Fund | 1,009,300 | 1,146,400 | | 2,155,700 |
| 16 | Guardianship Pilot Project | | | | |
| 17 | Fund | 292,800 | 78,300 | | 371,100 |
| 18 | Senior Magistrate Judges | | | | |
| 19 | Fund | | 510,000 | | 510,000 |
| 20 | Federal Grant | | | | |
| 21 | Fund | <u>0</u> | <u>110,000</u> | <u>0</u> | <u>110,000</u> |
| 22 | TOTAL | \$16,255,200 | \$2,240,900 | \$2,500 | \$18,498,600 |
| 23 | E. WATER ADJUDICATION: | | | | |
| 24 | FROM: | | | | |
| 25 | General | | | | |
| 26 | Fund | \$735,800 | \$166,300 | | \$902,100 |
| 27 | F. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES: | | | | |
| 28 | FROM: | | | | |
| 29 | General | | | | |
| 30 | Fund | | | \$1,826,100 | \$1,826,100 |
| 31 | Substance Abuse Treatment | | | | |
| 32 | Fund | <u>\$210,000</u> | <u>\$291,200</u> | <u>3,215,500</u> | <u>3,716,700</u> |
| 33 | TOTAL | \$210,000 | \$291,200 | \$5,041,600 | \$5,542,800 |

| | FOR | FOR | FOR | FOR | | |
|----|--------------------------------|--------------|--------------|-------------|-------------|--------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL | |
| | | | | PAYMENTS | | |
| 5 | G. SENIOR JUDGES: | | | | | |
| 6 | FROM: | | | | | |
| 7 | General | | | | | |
| 8 | Fund | \$1,181,900 | | | \$1,181,900 | |
| 9 | DIVISION TOTAL | \$48,353,800 | \$11,073,900 | \$7,000,500 | \$5,267,200 | \$71,695,400 |
| 10 | II. GUARDIAN AD LITEM PROGRAM: | | | | | |
| 11 | FROM: | | | | | |
| 12 | General | | | | | |
| 13 | Fund | \$16,700 | | \$1,092,500 | \$1,109,200 | |
| 14 | III. JUDICIAL COUNCIL: | | | | | |
| 15 | FROM: | | | | | |
| 16 | General | | | | | |
| 17 | Fund | \$1,800 | \$129,000 | | \$130,800 | |
| 18 | GRAND TOTAL | \$48,372,300 | \$11,202,900 | \$7,000,500 | \$6,359,700 | \$72,935,400 |

19 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
20 For fiscal year 2019, the Supreme Court is hereby exempted from the provi-
21 sions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited
22 transfers between object codes and between programs for all moneys appropri-
23 ated to it for the period July 1, 2018, through June 30, 2019. Legislative
24 appropriations shall not be transferred from one fund to another fund unless
25 expressly approved by the Legislature.

26 SECTION 3. RETIREMENT CONTRIBUTIONS. It is the intent of the Legisla-
27 ture that, of the amount appropriated in Section 1 of this act from the Gen-
28 eral Fund for the state's share of retirement contribution remittances to
29 the Judges' Retirement Fund for justices' and judges' retirement benefits
30 pursuant to Section 1-2004(2), Idaho Code, those amounts that are uncommi-
31 tted shall be transferred monthly into operating expenditures and then paid
32 by the Supreme Court into the Judges' Retirement Fund. Savings accrue when
33 a position otherwise subject to payroll deductions is filled by a justice
34 or judge who is exempt from employer and employee contributions because of
35 twenty (20) or more years of service.