

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 659

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2013; PROVIDING NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2013; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS; PROVIDING LEGISLATIVE INTENT FOR SYSTEMWIDE NEEDS; PROVIDING LEGISLATIVE INTENT FOR UNIVERSITY RESEARCH; PROVIDING LEGISLATIVE INTENT FOR REPORTING; AND EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for college and universities, and the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BOISE STATE UNIVERSITY:					
FROM:					
General					
Fund	\$64,011,600	\$6,335,200	\$3,757,800		\$74,104,600
Unrestricted					
Fund	<u>55,095,000</u>	<u>15,904,700</u>	<u>1,385,000</u>		<u>72,384,700</u>
TOTAL	\$119,106,600	\$22,239,900	\$5,142,800		\$146,489,300
II. IDAHO STATE UNIVERSITY:					
FROM:					
General					
Fund	\$57,919,100	\$1,603,600	\$2,277,000		\$61,799,700
Charitable Institutions Endowment Income					
Fund	790,600				790,600
Normal School Endowment Income					
Fund	1,335,000				1,335,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Unrestricted				
6	Fund	<u>30,137,900</u>	<u>21,758,000</u>	<u>3,741,700</u>	<u>55,637,600</u>
7	TOTAL	\$90,182,600	\$23,361,600	\$6,018,700	\$119,562,900
8	III. UNIVERSITY OF IDAHO:				
9	FROM:				
10	General				
11	Fund	\$65,319,500	\$5,944,600	\$3,472,100	\$74,736,200
12	Agricultural College Endowment Income				
13	Fund	654,000	45,500	217,300	916,800
14	Scientific School Endowment Income				
15	Fund	2,235,200		762,400	2,997,600
16	University Endowment Income				
17	Fund	1,790,700	166,700	595,000	2,552,400
18	Unrestricted				
19	Fund	<u>35,277,700</u>	<u>33,073,100</u>	<u>0</u>	<u>68,350,800</u>
20	TOTAL	\$105,277,100	\$39,229,900	\$5,046,800	\$149,553,800
21	IV. LEWIS-CLARK STATE COLLEGE:				
22	FROM:				
23	General				
24	Fund	\$11,276,200	\$1,084,000	\$431,700	\$12,791,900
25	Normal School Endowment Income				
26	Fund		1,335,000		1,335,000
27	Unrestricted				
28	Fund	<u>9,302,600</u>	<u>2,808,600</u>	<u>0</u>	<u>12,111,200</u>
29	TOTAL	\$20,578,800	\$5,227,600	\$431,700	\$26,238,100
30	V. SYSTEMWIDE:				
31	FROM:				
32	General				
33	Fund	\$1,400,000	\$1,160,100	\$525,000	\$1,433,000
34	GRAND TOTAL	\$336,545,100	\$91,219,100	\$17,165,000	\$1,433,000
					\$446,362,200

35 SECTION 2. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
36 reappropriated to the State Board of Education and the Board of Regents of

1 the University of Idaho for college and universities any unexpended and
2 unencumbered balances of moneys categorized as dedicated funds and federal
3 funds as appropriated for fiscal year 2012, to be used for nonrecurring ex-
4 penditures, for the period July 1, 2012, through June 30, 2013.

5 SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
6 ognizes and thanks all state workers for their dedication, professionalism
7 and for the personal sacrifices they make every day in the performance of
8 their duties to serve our citizens. In accordance with the provisions of
9 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
10 ommendation in not making changes in annual salaries and benefits for state
11 employees based upon labor markets or specific occupational inequities;
12 directs agencies and institutions that have excess personnel cost appro-
13 priations or salary savings due to turnover to use such funding for a merit
14 increase component, notwithstanding the provisions of Section 67-5309B(4),
15 Idaho Code, to recognize and reward permanent and temporary state employ-
16 ees; and does provide funding to agencies and institutions to provide a two
17 percent (2%) pay increase for all classified and nonclassified permanent
18 performing employees. Performing employees shall be all permanent employ-
19 ees, including adjunct faculty at colleges and universities, who have been
20 rated as "achieves" or better on a performance plan if required by Division
21 of Human Resources rule, including probationary permanent employees making
22 satisfactory progress. The Legislature supports the Governor's recommenda-
23 tion to fund increases in the cost of health insurance benefits and directs
24 the director of the Department of Administration, as the administrator of
25 the state insurance plan, to maintain the current benefit package to the ex-
26 tent possible, which may require a cost sharing on the part of employees for
27 the increased cost of the health insurance plan.

28 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that
29 of the amount appropriated from the General Fund in Section 1, Subsection V.
30 of this act, the following amounts may be used as follows: (1) An amount not to
31 exceed \$140,000 may be used by the Office of the State Board of Education for
32 systemwide needs; (2) An amount of approximately \$1,435,500 may be used for
33 the mission and goals of the Higher Education Research Council as outlined
34 in State Board of Education policy III.W., which includes awards for infra-
35 structure, matching grants, and competitive grants through the Idaho Incu-
36 bation Fund program; and (3) An amount not to exceed \$942,600 may be used by
37 the State Board of Education for instructional projects designed to foster
38 innovative learning approaches using technology, to promote accountability
39 and information transfer throughout the higher education system including
40 longitudinal student-level data and program/course transferability, and to
41 promote the Idaho Electronic Campus.

42 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that
43 of the amount appropriated from the General Fund in Section 1, Subsection
44 V. of this act, up to \$2,000,000 may be awarded for competitive state uni-
45 versity research under the direction of the Higher Education Research Coun-
46 cil to support the goals of the Idaho Global Entrepreneurial Mission (IGEM)
47 University Research Initiative. These funds are envisioned as seed funding

1 for strengthening Idaho's future by strategically investing in the devel-
2 opment of expertise, products, and services that result in state economic
3 growth. Selected project proposals are expected to exhibit high potential
4 for near term technology transfer to the private sector. The State Board of
5 Education shall establish guidelines for submission, review, approval, and
6 project reporting requirements. Carryover of General Funds for the program
7 described herein is allowed.

8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the Legislature that
9 the State Board of Education shall report to the Joint Finance-Appropriations
10 Committee no later than February 1, 2013, regarding the allocation and
11 use of funds through the Systemwide Program.

12 SECTION 7. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
13 For fiscal year 2013, the State Board of Education and the Board of Regents
14 of the University of Idaho for college and universities are hereby exempted
15 from the provisions of Section 67-3511 (1), (2) and (3), Idaho Code, allow-
16 ing unlimited transfers between object codes and between programs, for all
17 moneys appropriated to it for the period July 1, 2012, through June 30, 2013.
18 Legislative appropriations shall not be transferred from one fund to another
19 fund unless expressly approved by the Legislature.