

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 646

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR  
3 FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE  
4 CORRECTIONS FOR FISCAL YEAR 2019; AND LIMITING THE NUMBER OF FULL-TIME  
5 EQUIVALENT POSITIONS.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Juvenile  
8 Corrections the following amounts to be expended according to the designated  
9 programs and expense classes from the listed funds for the period July 1,  
10 2018, through June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
15 I. ADMINISTRATION:					
16 FROM:					
17 General					
18 Fund	\$2,942,600	\$827,300		\$60,000	\$3,829,900
19 Miscellaneous Revenue					
20 Fund	90,500	191,400			281,900
21 State Juvenile Corrections Center Endowment Income					
22 Fund	<u>0</u>	<u>0</u>	<u>\$220,700</u>	<u>0</u>	<u>220,700</u>
23 TOTAL	\$3,033,100	\$1,018,700	\$220,700	\$60,000	\$4,332,500
24 II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:					
25 FROM:					
26 General					
27 Fund	\$1,240,600	\$219,700		\$4,393,900	\$5,854,200
28 Juvenile Corrections					
29 Fund		110,000			110,000
30 Juvenile Corrections - Cigarette/Tobacco Tax					
31 Fund				4,375,000	4,375,000
32 Miscellaneous Revenue					
33 Fund				327,000	327,000
34 Federal Grant					
35 Fund	<u>162,300</u>	<u>199,600</u>		<u>521,000</u>	<u>882,900</u>

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	TOTAL	\$1,402,900	\$529,300	\$9,616,900	\$11,549,100	
6	III. INSTITUTIONS:					
7	FROM:					
8	General					
9	Fund	\$22,684,400	\$2,002,800	\$1,200	\$4,239,800	\$28,928,200
10	Miscellaneous Revenue					
11	Fund	21,900	238,600		460,000	720,500
12	State Juvenile Corrections Center Endowment Income					
13	Fund		1,124,400	152,800		1,277,200
14	Federal Grant					
15	Fund	<u>174,000</u>	<u>768,400</u>	<u>0</u>	<u>1,195,400</u>	<u>2,137,800</u>
16	TOTAL	\$22,880,300	\$4,134,200	\$154,000	\$5,895,200	\$33,063,700
17	IV. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:					
18	FROM:					
19	General					
20	Fund	\$181,600	\$193,600		\$2,783,700	\$3,158,900
21	GRAND TOTAL	\$27,497,900	\$5,875,800	\$374,700	\$18,355,800	\$52,104,200

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
23 Idaho Code, the Department of Juvenile Corrections is authorized no more  
24 than four hundred fourteen (414.00) full-time equivalent positions at any  
25 point during the period July 1, 2018, through June 30, 2019, unless specifi-  
26 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
27 tee will be notified promptly of any increased positions so authorized.