

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 644

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO STATE HISTORICAL SOCIETY FOR FISCAL YEAR  
 2 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
 3 TIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS.  
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Idaho State Historical  
 7 Society, the following amounts to be expended according to the designated  
 8 programs and expense classes, from the listed funds for the period July 1,  
 9 2012, through June 30, 2013:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
14	FROM:				
15	General				
16	Fund	\$1,441,200	\$747,300	\$40,000	\$31,600
17	Miscellaneous Revenue				\$2,260,100
18	Fund	485,300	628,200		1,113,500
19	Capitol Endowment Income				
20	Fund	58,600	48,500		107,100
21	Federal Grant				
22	Fund	<u>929,500</u>	<u>326,500</u>	<u>29,000</u>	<u>130,000</u>
23	TOTAL	\$2,914,600	\$1,750,500	\$69,000	\$161,600
					\$4,895,700

24 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 25 Idaho Code, the Idaho State Historical Society is authorized no more than  
 26 forty-seven and two-hundredths (47.02) full-time equivalent positions at  
 27 any point during the period July 1, 2012, through June 30, 2013, unless  
 28 specifically authorized by the Governor. The Joint Finance-Appropriations  
 29 Committee will be notified promptly of any increased positions so autho-  
 30 rized.

31 SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-  
 32 ognizes and thanks all state workers for their dedication, professionalism  
 33 and for the personal sacrifices they make every day in the performance of  
 34 their duties to serve our citizens. In accordance with the provisions of  
 35 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-  
 36 ommendation in not making changes in annual salaries and benefits for state  
 37 employees based upon labor markets or specific occupational inequities;

1 directs agencies and institutions that have excess personnel cost appro-  
2 priations or salary savings due to turnover to use such funding for a merit  
3 increase component, notwithstanding the provisions of Section 67-5309B(4),  
4 Idaho Code, to recognize and reward permanent and temporary state employ-  
5 ees; and does provide funding to agencies and institutions to provide a two  
6 percent (2%) pay increase for all classified and nonclassified permanent  
7 performing employees. Performing employees shall be all permanent employ-  
8 ees, including adjunct faculty at colleges and universities, who have been  
9 rated as "achieves" or better on a performance plan if required by Division  
10 of Human Resources rule, including probationary permanent employees making  
11 satisfactory progress. The Legislature supports the Governor's recommenda-  
12 tion to fund increases in the cost of health insurance benefits and directs  
13 the director of the Department of Administration, as the administrator of  
14 the state insurance plan, to maintain the current benefit package to the ex-  
15 tent possible, which may require a cost sharing on the part of employees for  
16 the increased cost of the health insurance plan.