

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 642

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE COMMISSION ON THE ARTS FOR FISCAL YEAR 2017; AND  
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission on the Arts, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General				
Fund	\$346,800	\$186,400	\$249,700	\$782,900
Miscellaneous Revenue				
Fund		89,800	16,500	106,300
Federal Grant				
Fund	<u>397,800</u>	<u>219,000</u>	<u>450,200</u>	<u>1,067,000</u>
TOTAL	\$744,600	\$495,200	\$716,400	\$1,956,200

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission on the Arts is authorized no more than ten (10) full-time equivalent positions at any point during the period July 1, 2016, through June 30, 2017, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.