

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 637

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF RE-
 3 GENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE
 4 OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2017; PROVIDING
 5 NON-GENERAL FUND REAPPROPRIATION; PROVIDING LEGISLATIVE INTENT FOR
 6 SYSTEMWIDE NEEDS; PROVIDING LEGISLATIVE INTENT FOR REPORTING RELATED
 7 TO THE COMPLETE COLLEGE IDAHO INITIATIVE; PROVIDING LEGISLATIVE INTENT
 8 FOR THE CYBERSECURITY LAB; AND EXEMPTING APPROPRIATION OBJECT AND PRO-
 9 GRAM TRANSFER LIMITATIONS.

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. There is hereby appropriated to the State Board of Education
 12 and the Board of Regents of the University of Idaho for College and Universi-
 13 ties, and the Office of the State Board of Education, the following amounts
 14 to be expended according to the designated programs and expense classes,
 15 from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
20 I. BOISE STATE UNIVERSITY:					
21 FROM:					
22 General					
23 Fund	\$80,250,000	\$8,320,300	\$4,397,800		\$92,968,100
24 Unrestricted					
25 Fund	<u>75,427,800</u>	<u>21,502,200</u>	<u>1,339,600</u>		<u>98,269,600</u>
26 TOTAL	\$155,677,800	\$29,822,500	\$5,737,400		\$191,237,700
27 II. IDAHO STATE UNIVERSITY:					
28 FROM:					
29 General					
30 Fund	\$74,362,100	\$422,800	\$9,000		\$74,793,900
31 Economic Recovery Reserve					
32 Fund			1,160,000		1,160,000
33 Charitable Institutions Endowment Income					
34 Fund	1,478,400				1,478,400
35 Normal School Endowment Income					
36 Fund	2,131,200				2,131,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Unrestricted				
6	Fund	<u>37,164,600</u>	<u>26,348,500</u>	<u>5,033,800</u>	<u>68,546,900</u>
7	TOTAL	\$115,136,300	\$26,771,300	\$6,202,800	\$148,110,400
8	III. UNIVERSITY OF IDAHO:				
9	FROM:				
10	General				
11	Fund	\$79,229,200	\$6,500,000	\$3,928,100	\$89,657,300
12	Agricultural College Endowment Income				
13	Fund	933,000	66,000	348,600	1,347,600
14	Scientific School Endowment Income				
15	Fund	3,443,900		1,264,900	4,708,800
16	University Endowment Income				
17	Fund		3,035,100	1,007,700	4,042,800
18	Unrestricted				
19	Fund	<u>44,196,000</u>	<u>31,903,300</u>	<u>430,600</u>	<u>76,529,900</u>
20	TOTAL	\$127,802,100	\$41,504,400	\$6,979,900	\$176,286,400
21	IV. LEWIS-CLARK STATE COLLEGE:				
22	FROM:				
23	General				
24	Fund	\$14,342,500	\$1,435,100	\$1,285,300	\$17,062,900
25	Normal School Endowment Income				
26	Fund		2,131,200		2,131,200
27	Unrestricted				
28	Fund	<u>13,347,900</u>	<u>2,875,000</u>	<u>20,000</u>	<u>16,242,900</u>
29	TOTAL	\$27,690,400	\$6,441,300	\$1,305,300	\$35,437,000
30	V. SYSTEMWIDE PROGRAMS:				
31	FROM:				
32	General				
33	Fund		\$984,300	\$1,200	\$4,078,800
34	GRAND TOTAL	\$426,306,600	\$105,523,800	\$20,226,600	\$4,078,800
					\$556,135,800

35 SECTION 2. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
36 reappropriated to the State Board of Education and the Board of Regents of

1 the University of Idaho for College and Universities any unexpended and un-
2 encumbered balances of moneys categorized as dedicated funds appropriated
3 or reappropriated for fiscal year 2016, to be used for nonrecurring expendi-
4 tures, for the period July 1, 2016, through June 30, 2017.

5 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that
6 of the amount appropriated in Section 1, Subsection V., of this act, the fol-
7 lowing amounts may be used as follows: (1) An amount not to exceed \$902,600
8 may be used by the Office of the State Board of Education for systemwide needs
9 that benefit all of the four-year institutions and promote accountability
10 and information transfer throughout the higher education system; and (2)
11 An amount of approximately \$1,960,500 may be used for the mission and goals
12 of the Higher Education Research Council as outlined in State Board of Ed-
13 ucation Policy III.W., which includes awards for infrastructure, matching
14 grants, and competitive grants through the Idaho Incubation Fund program.

15 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that
16 the president of the State Board of Education shall provide a written report
17 to the Joint Finance-Appropriations Committee, the Senate Education Commit-
18 tee, and the House Education Committee on the implementation and effective-
19 ness of the funding appropriated for the Complete College Idaho initiative.
20 Reporting shall address the \$2,759,700 appropriated in fiscal year 2015, the
21 \$2,033,800 appropriated in fiscal year 2016, and the \$2,000,000 included in
22 Section 1 of this act. The board may use the measures of effectiveness sub-
23 mitted by the institutions in their budget requests or develop other mea-
24 sures as necessary. Reporting to the Legislature should occur no later than
25 February 1, 2017.

26 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that
27 the cybersecurity lab that will be funded through the appropriation to Boise
28 State University in Section 1 of this act will include collaboration with the
29 Idaho National Laboratory (INL) and that its assets will be available for
30 further collaboration with the University of Idaho and Idaho State Univer-
31 sity by utilization of the Idaho Regional Optical Network (IRON), thereby
32 taking advantage of computing resources at each institution and the INL.

33 SECTION 6. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
34 For fiscal year 2017, the State Board of Education and the Board of Regents
35 of the University of Idaho for College and Universities is hereby exempted
36 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allow-
37 ing unlimited transfers between object codes and between programs, for all
38 moneys appropriated to it for the period July 1, 2016, through June 30, 2017.
39 Legislative appropriations shall not be transferred from one fund to another
40 fund unless expressly approved by the Legislature.