

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 635

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2019; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission for the Blind and Visually Impaired the following amounts to be expended for the designated expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General Fund	\$801,200	\$73,400	\$599,200	\$1,473,800
Randolph Sheppard Fund		27,600	100,100	127,700
Rehabilitation Revenue and Refunds Fund		34,300	13,000	47,300
Miscellaneous Revenue Fund		28,100	56,300	84,400
Adaptive Aids and Appliances Fund	20,500	47,900		68,400
Federal Grant Fund	<u>2,114,400</u>	<u>600,100</u>	<u>470,300</u>	<u>3,184,800</u>
TOTAL	\$2,936,100	\$811,400	\$1,238,900	\$4,986,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission for the Blind and Visually Impaired is authorized no more than forty-one and twelve-hundredths (41.12) full-time equivalent positions at any point during the period July 1, 2018, through June 30, 2019, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.