

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 628

BY APPROPRIATIONS COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT
2 PROGRAM'S DIVISION OF OPERATIONS FOR FISCAL YEAR 2021; PROVIDING FOR
3 EXPENDITURES FOR THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM'S DI-
4 VISION OF OPERATIONS FOR FISCAL YEAR 2021; APPROPRIATING GENERAL FUND
5 MONEYS FOR TRANSFER TO THE PUBLIC SCHOOL INCOME FUND; APPROPRIATING
6 FUNDS TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM'S DIVISION OF
7 OPERATIONS FOR FISCAL YEAR 2021; AMENDING SECTION 33-1004E, IDAHO CODE,
8 TO INCREASE THE BASE SALARY FOR CLASSIFIED STAFF; PROVIDING AN ESTI-
9 MATE OF DISCRETIONARY FUNDS PER SUPPORT UNIT AND DIVIDING THAT AMOUNT
10 INTO TWO DISTRIBUTIONS; DIRECTING THE USE OF APPROPRIATION FOR INFOR-
11 MATION TECHNOLOGY STAFFING COSTS; DIRECTING THE USE OF APPROPRIATION
12 FOR CLASSROOM TECHNOLOGY, WIRELESS INFRASTRUCTURE, AND INSTRUCTIONAL
13 MANAGEMENT SYSTEMS; DEFINING "DISTRIBUTED"; AND EXEMPTING THE APPRO-
14 PRIATION FROM PROGRAM TRANSFER LIMITATIONS.
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16 Be It Enacted by the Legislature of the State of Idaho:

17 SECTION 1. The following amounts shall be expended for the Public
18 Schools Educational Support Program's Division of Operations for the period
19 July 1, 2020, through June 30, 2021:

20 FROM:

21 General Fund	\$685,591,900
22 Public Schools Other Income Fund	8,000,000
23 Public School Endowment Earnings Reserve Fund	<u>52,586,400</u>
24 TOTAL	\$746,178,300

25 SECTION 2. There is hereby appropriated the following amount to be
26 transferred to the Public School Income Fund for the period July 1, 2020,
27 through June 30, 2021:

28 FROM:

29 General Fund	\$685,591,900
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1 SECTION 3. There is hereby appropriated to the Public Schools Educa-
 2 tional Support Program's Division of Operations the following amount to be
 3 expended from the listed fund for the period July 1, 2020, through June 30,
 4 2021:

5 FROM:

6 Public School Income Fund \$746,178,300

7 SECTION 4. That Section 33-1004E, Idaho Code, be, and the same is hereby
 8 amended to read as follows:

9 33-1004E. DISTRICT'S SALARY-BASED APPORTIONMENT. Each district shall
 10 be entitled to a salary-based apportionment calculated as provided in this
 11 section.

12 (1) To determine the apportionment for instructional staff, take
 13 the amounts indicated on the career ladder table plus the amounts associ-
 14 ated with the additional education allocation amounts pursuant to section
 15 33-1004B, Idaho Code, and calculate the weighted average. The amount so
 16 determined shall be multiplied by the district staff allowance for instruc-
 17 tional staff determined as provided in section 33-1004(2), Idaho Code.
 18 Full-time instructional staff salaries shall be determined from a salary
 19 schedule developed by each district and submitted to the state department of
 20 education. No full-time instructional staff member shall be paid less than
 21 the minimum dollar amount on the career ladder residency compensation rung
 22 pursuant to section 33-1004B, Idaho Code, for the applicable fiscal year.

23 (2) If an instructional staff member has been certified by the national
 24 board for professional teaching standards, the staff member shall receive
 25 two thousand dollars (\$2,000) per year for five (5) years from the year in
 26 which national board certification was earned. The district staff allot-
 27 ment shall be increased by two thousand dollars (\$2,000) for each national
 28 board-certified instructional staff member who earned national board cer-
 29 tification; provided however, that no such awards shall be paid for the pe-
 30 riod July 1, 2010, through June 30, 2011, nor shall any liabilities accrue
 31 or payments be made pursuant to this section in the future to any individu-
 32 als who would have otherwise qualified for a payment during this stated time
 33 period. The resulting amount is the district's salary-based apportionment
 34 for instructional staff. For purposes of this section, teachers qualifying
 35 for the salary increase shall be those who have been recognized as national
 36 board-certified teachers as of July 1 of each year.

37 (3) To determine the apportionment for pupil service staff, take
 38 the amounts indicated on the career ladder table plus the amounts associ-
 39 ated with the additional education allocation amounts pursuant to section
 40 33-1004B, Idaho Code, and calculate the weighted average. If the district
 41 does not employ any pupil service staff, the district's pupil service staff
 42 average salary shall equal the district's instructional staff average
 43 salary for purposes of calculating pupil service salary-based apportion-
 44 ment. The amount so determined shall be multiplied by the district staff al-
 45 lowance for pupil service staff determined pursuant to section 33-1004(3),
 46 Idaho Code. Full-time pupil service staff salaries shall be determined from
 47 a salary schedule developed by each district and submitted to the state de-

1 department of education. The resulting amount is the district's salary-based
 2 apportionment for pupil service staff. No full-time pupil service staff
 3 member shall be paid less than the minimum dollar amount on the career ladder
 4 residency compensation rung pursuant to section 33-1004B, Idaho Code, for
 5 the applicable fiscal year.

6 (4) To determine the apportionment for district administrative staff,
 7 first determine the district average experience and education index by plac-
 8 ing all eligible certificated administrative employees on the statewide
 9 index provided in section 33-1004A, Idaho Code. The resulting average is the
 10 district index. If the district does not employ any administrative staff,
 11 the district administrative index shall equal the statewide average index
 12 for purposes of calculating administrative salary-based apportionment. The
 13 district administrative staff index shall be multiplied by the base salary
 14 of thirty-seven thousand two hundred seventy-two dollars (\$37,272). The
 15 amount so determined shall be multiplied by the district staff allowance for
 16 administrative staff determined as provided in section 33-1004(4), Idaho
 17 Code. The resulting amount is the district's salary-based apportionment for
 18 administrative staff.

19 (5) To determine the apportionment for classified staff, multiply
 20 ~~twenty-two thousand three hundred fifteen dollars (\$22,315)~~ twenty-two
 21 thousand seven hundred sixty-one dollars (\$22,761) by the district classi-
 22 fied staff allowance determined as provided in section 33-1004(5), Idaho
 23 Code. The amount so determined is the district's apportionment for classi-
 24 fied staff.

25 (6) The district's salary-based apportionment shall be the sum of the
 26 apportionments calculated in subsections (1), (2), (3), (4) and (5) of this
 27 section, plus the benefit apportionment as provided in section 33-1004F,
 28 Idaho Code.

29 SECTION 5. DISCRETIONARY FUNDS. Notwithstanding any law to the con-
 30 trary, for the period July 1, 2020, through June 30, 2021, it is estimated
 31 that the appropriation of state funds to the Public Schools Educational
 32 Support Program's Division of Operations will result in total discretionary
 33 funds of \$28,887 per support unit. The \$28,887 is further divided into two
 34 distributions: \$16,226 per support unit is to be used at the discretion of
 35 the school district or charter school and \$12,661 per support unit is to be
 36 used to offset the employer costs of health, vision, and dental insurance of-
 37 fered to its employees. If the distribution provided for health, vision, and
 38 dental insurance is in excess of the individual school district's or char-
 39 ter school's actual costs, the excess funds may then be used at the school
 40 district's or charter school's discretion. Further, the Superintendent of
 41 Public Instruction shall work with the Legislative Services Office and the
 42 Division of Financial Management to determine the information that the State
 43 Department of Education shall collect on school district and charter school
 44 health, vision, and dental insurance costs, including but not limited to
 45 actual insurance premium costs and premium percentage increases.

46 SECTION 6. INFORMATION TECHNOLOGY STAFFING COSTS. Of the moneys appro-
 47 priated in Section 3 of this act, \$8,000,000 shall be distributed for public
 48 school information technology staff costs. Such moneys shall be distributed

1 pursuant to a formula, with a minimum distribution per school district and
2 public charter school, determined by the Superintendent of Public Instruc-
3 tion.

4 SECTION 7. CLASSROOM TECHNOLOGY. Of the moneys appropriated in Section
5 3 of this act, \$36,500,000 shall be distributed for classroom technology,
6 classroom technology infrastructure, wireless technology infrastructure,
7 and instructional management systems that assist teachers and students in
8 effective and efficient instruction or learning. Funding shall be dis-
9 tributed based on a formula prescribed by the Superintendent of Public
10 Instruction. Moneys so distributed shall be used to implement and operate
11 an instructional management system of each district's choice that meets the
12 individual learning needs and progress of all students. An instructional
13 management system must include individual student learning plans, monitor-
14 ing of interventions, integration with a district's Student Information
15 System (SIS), and analysis of student and classroom levels of learning.
16 Furthermore, the Superintendent of Public Instruction shall verify that
17 districts are using funds to purchase an instructional management system
18 that is compliant with these standards.

19 SECTION 8. DEFINITION. For the purposes of this appropriation, "dis-
20 tributed" means moneys that are transferred to school districts and public
21 charter schools with no funds withheld for any other contract or administra-
22 tive costs.

23 SECTION 9. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. For fiscal
24 year 2021, the State Department of Education is hereby granted the authority
25 to transfer appropriations among the Administrators, Teachers, Operations,
26 Children's Programs, and Facilities Divisions of the Public Schools Educa-
27 tional Support Program, in any amount necessary, to comply with the public
28 school funding provisions of appropriations and Idaho Code. Additionally,
29 appropriations may be transferred from the Central Services Division to the
30 other divisions of the Public Schools Educational Support Program.