

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 617

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
2 APPROPRIATING MONEYS TO THE PUBLIC EMPLOYEE RETIREMENT SYSTEM OF IDAHO FOR  
3 FISCAL YEAR 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVA-  
4 LENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENE-  
5 FITS; AND PROVIDING LEGISLATIVE INTENT.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Public Employee Retirement  
8 System of Idaho, the following amounts to be expended according to the  
9 designated programs and expense classes, from the listed funds for the pe-  
10 riod July 1, 2012, through June 30, 2013:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
14 I. RETIREMENT ADMINISTRATION:				
15 FROM:				
16 PERSI Administrative				
17 Fund	\$3,382,800	\$9,027,100	\$159,400	\$12,569,300
18 II. PORTFOLIO INVESTMENT:				
19 FROM:				
20 PERSI Special				
21 Fund	\$660,800	\$195,300	\$16,600	\$872,700
22 GRAND TOTAL	\$4,043,600	\$9,222,400	\$176,000	\$13,442,000

23 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
24 Idaho Code, the Public Employee Retirement System of Idaho is authorized  
25 no more than sixty-three (63) full-time equivalent positions at any point  
26 during the period July 1, 2012, through June 30, 2013, unless specifically  
27 authorized by the Governor. The Joint Finance-Appropriations Committee  
28 will be notified promptly of any increased positions so authorized.

29 SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-  
30 ognizes and thanks all state workers for their dedication, professionalism  
31 and for the personal sacrifices they make every day in the performance of  
32 their duties to serve our citizens. In accordance with the provisions of  
33 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-  
34 ommendation in not making changes in annual salaries and benefits for state  
35 employees based upon labor markets or specific occupational inequities;

1 directs agencies and institutions that have excess personnel cost appro-  
2 priations or salary savings due to turnover to use such funding for a merit  
3 increase component, notwithstanding the provisions of Section 67-5309B(4),  
4 Idaho Code, to recognize and reward permanent and temporary state employ-  
5 ees; and does provide funding to agencies and institutions to provide a two  
6 percent (2%) pay increase for all classified and nonclassified permanent  
7 performing employees. Performing employees shall be all permanent employ-  
8 ees, including adjunct faculty at colleges and universities, who have been  
9 rated as "achieves" or better on a performance plan if required by Division  
10 of Human Resources rule, including probationary permanent employees making  
11 satisfactory progress. The Legislature supports the Governor's recommenda-  
12 tion to fund increases in the cost of health insurance benefits and directs  
13 the director of the Department of Administration, as the administrator of  
14 the state insurance plan, to maintain the current benefit package to the ex-  
15 tent possible, which may require a cost sharing on the part of employees for  
16 the increased cost of the health insurance plan.

17 SECTION 4. LEGISLATIVE INTENT. Notwithstanding Section 59-1311(4)(d),  
18 Idaho Code, moneys appropriated in Section 1 of this act for the Portfolio  
19 Investment Program are for administrative costs of the Portfolio Investment  
20 Program as provided in Section 59-1311(3), Idaho Code. Amounts necessary to  
21 pay all other investment expenses related to the Portfolio Investment Pro-  
22 gram are perpetually appropriated to the Public Employee Retirement System  
23 Board as provided in Section 59-1311(4)(a), (b) and (c), Idaho Code.