

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 615

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 APPROPRIATING MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL
 3 YEAR 2015; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AP-
 4 PROPRIATING AND TRANSFERRING MONEYS TO THE ENVIRONMENTAL REMEDIATION
 5 BASIN FUND; EXPRESSING LEGISLATIVE INTENT REGARDING THE ENVIRONMENTAL
 6 REMEDIATION BASIN FUND AND REQUIRING AN ANNUAL REPORT; EXPRESSING LEG-
 7 ISLATIVE INTENT WITH REGARD TO USE OF THE WATER POLLUTION CONTROL FUND;
 8 AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Department of Environ-
 11 mental Quality, the following amounts to be expended according to the desig-
 12 nated programs and expense classes, from the listed funds for the period July
 13 1, 2014, through June 30, 2015:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
18	I. ADMINISTRATION AND SUPPORT SERVICES:				
19	FROM:				
20	General				
21	Fund	\$1,507,000	\$1,409,600	\$81,900	\$2,998,500
22	Air Quality Permitting				
23	Fund	209,000	96,400	6,000	311,400
24	Public Water System Supervision				
25	Fund	345,100	49,700	6,400	401,200
26	Water Pollution Control				
27	Fund	70,100	20,800	3,800	94,700
28	Department of Environmental Quality (Receipts)				
29	Fund	244,800	97,200	6,700	348,700
30	Bunker Hill Trust				
31	Fund		12,000		12,000
32	Department of Environmental Quality (Federal)				
33	Fund	<u>1,790,400</u>	<u>1,717,600</u>	<u>132,800</u>	<u>3,640,800</u>
34	TOTAL	\$4,166,400	\$3,403,300	\$237,600	\$7,807,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	II. AIR QUALITY:				
6	FROM:				
7	General				
8	Fund	\$2,722,100	\$247,600	\$78,000	\$3,047,700
9	Air Quality Permitting				
10	Fund	1,131,900	82,700	\$40,000	1,254,600
11	Department of Environmental Quality (Receipts)				
12	Fund	278,800	243,000		521,800
13	Department of Environmental Quality (Federal)				
14	Fund	<u>1,482,400</u>	<u>674,200</u>	<u>25,000</u>	<u>2,223,000</u>
15	TOTAL	\$5,615,200	\$1,247,500	\$103,000	\$7,047,100
16	III. WATER QUALITY:				
17	FROM:				
18	General				
19	Fund	\$4,826,300	\$956,200	\$96,500	\$6,523,800
20	Public Water System Supervision				
21	Fund	988,100	499,700		1,487,800
22	Water Pollution Control				
23	Fund	588,300	334,300	158,200	1,080,800
24	Department of Environmental Quality (Receipts)				
25	Fund	457,700	158,000	51,600	667,300
26	Department of Environmental Quality (Federal)				
27	Fund	<u>4,446,100</u>	<u>1,649,500</u>	<u>0</u>	<u>8,428,800</u>
28	TOTAL	\$11,306,500	\$3,597,700	\$96,500	\$18,188,500
29	IV. COEUR D'ALENE BASIN COMMISSION:				
30	FROM:				
31	General				
32	Fund	\$104,400	\$10,200		\$114,600
33	Environmental Remediation (Basin)				
34	Fund	62,700	15,500		78,200
35	Department of Environmental Quality (Federal)				
36	Fund	<u>14,200</u>	<u>253,400</u>	<u>\$50,000</u>	<u>317,600</u>
37	TOTAL	\$181,300	\$279,100	\$50,000	\$510,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. WASTE MANAGEMENT AND REMEDIATION:				
6	FROM:				
7	General				
8	Fund	\$2,326,200	\$102,700	\$134,600	\$2,563,500
9	Environmental Remediation (Box)				
10	Fund	27,300	76,600	150,500	254,400
11	Environmental Remediation (Basin)				
12	Fund	86,200	741,800		828,000
13	Department of Environmental Quality (Receipts)				
14	Fund	573,400	1,092,100	51,800	1,717,300
15	Bunker Hill Trust				
16	Fund	43,300	1,920,000	300,000	2,263,300
17	Department of Environmental Quality (Federal)				
18	Fund	<u>3,138,900</u>	<u>16,603,400</u>	<u>3,015,500</u>	<u>22,757,800</u>
19	TOTAL	\$6,195,300	\$20,536,600	\$3,652,400	\$30,384,300
20	VI. IDAHO NATIONAL LABORATORY OVERSIGHT:				
21	FROM:				
22	General				
23	Fund	\$79,400	\$8,700		\$88,100
24	Department of Environmental Quality (Federal)				
25	Fund	<u>895,500</u>	<u>918,800</u>	<u>\$20,000</u>	<u>\$146,900</u>
26	TOTAL	\$974,900	\$927,500	\$20,000	\$2,069,300
27	GRAND TOTAL	\$28,439,600	\$29,991,700	\$457,100	\$7,118,500
				\$7,118,500	\$66,006,900

28 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
29 Idaho Code, the Department of Environmental Quality is authorized no more
30 than three hundred fifty-five (355) full-time equivalent positions at any
31 point during the period July 1, 2014, through June 30, 2015, unless specifi-
32 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
33 tee will be notified promptly of any increased positions so authorized.

34 SECTION 3. There is hereby appropriated to the Department of Environ-
35 mental Quality and the State Controller shall transfer \$1,500,000 from the
36 Water Pollution Control Fund to the Environmental Remediation Basin Fund,
37 through monthly installments or as practicable for the period July 1, 2014,
38 through June 30, 2015.

1 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that
2 moneys deposited into the Environmental Remediation Basin Fund are to be
3 used for remediation of the Coeur d'Alene Basin in accordance with the su-
4 perfund contract with the Environmental Protection Agency. The Department
5 of Environmental Quality shall file an annual report with the Governor, the
6 Legislature, and the Coeur d'Alene Basin Environmental Improvement Project
7 Commission on the remediation progress and the expenditures involved.

8 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that
9 the appropriation of moneys from the Water Pollution Control Fund in this act
10 specifically supersedes the provisions of Section 39-3630, Idaho Code.

11 SECTION 6. EMPLOYEE COMPENSATION. It is the intent of the Legislature,
12 working cooperatively with the Governor's Office, the Division of Human Re-
13 sources, and the Division of Financial Management, to progress toward the
14 goal of funding a competitive salary and benefit package that will attract
15 qualified applicants, retain employees committed to public service excel-
16 lence, motivate employees to maintain high standards of productivity, and
17 reward employees for outstanding performance by:

- 18 1) Adjusting the compensation schedule upwards by 1% to move the salary
19 structure toward market; and
- 20 2) Continuing the job classifications that are currently on payline
21 exception to address specific recruitment or retention issues; and
- 22 3) Funding an ongoing 1% salary increase for state employees, and funding
23 the equivalent of a one-time 1% bonus for state employees, based upon
24 employee merit, with flexibility in distribution as determined by
25 the agency directors.

26 The Legislature also finds that investing in state employee compensa-
27 tion should remain a high priority even in tough economic times, and there-
28 fore strongly encourages agency directors, institution executives and the
29 Division of Financial Management to approve the use of salary savings to pro-
30 vide either one-time or ongoing merit increases for deserving employees and
31 also to target employees who are below policy compensation. Such salary sav-
32 ings could result from turnover and attrition, or be the result of innova-
33 tion and reorganization efforts that create savings. Such savings should be
34 reinvested in employees. Agencies are cautioned to use one-time funding for
35 one-time payments and ongoing funding for permanent pay increases.