

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 605

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 RELATING TO THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION
 3 FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DIVISION OF VOCA-
 4 TIONAL REHABILITATION FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF
 5 AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REQUIREMENTS FOR
 6 MAINTENANCE OF SERVICE PROVISION; AND DECLARING AN EMERGENCY.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Division of Vocational
 9 Rehabilitation the following amounts to be expended according to the desig-
 10 nated programs and expense classes from the listed funds for the period July
 11 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
16	I. EXTENDED EMPLOYMENT SERVICES:				
17	FROM:				
18	General				
19	Fund	\$296,500	\$91,600	\$3,202,900	\$3,591,000
20	II. VOCATIONAL REHABILITATION:				
21	FROM:				
22	General				
23	Fund	\$2,028,900	\$350,500	\$1,784,500	\$4,163,900
24	Rehabilitation Revenue and Refunds				
25	Fund	61,200		1,081,500	1,142,700
26	Miscellaneous Revenue				
27	Fund	73,300	1,700	\$9,100	894,500
28	Federal Grant				
29	Fund	<u>8,307,800</u>	<u>1,797,600</u>	<u>33,700</u>	<u>7,729,700</u>
30	TOTAL	\$10,471,200	\$2,149,800	\$42,800	\$11,490,200
				\$11,490,200	\$24,154,000

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	III. COUNCIL FOR THE DEAF AND HARD OF HEARING:					
6	FROM:					
7	General					
8	Fund	\$312,500	\$58,200		\$370,700	
9	Miscellaneous Revenue					
10	Fund	<u>0</u>	<u>3,000</u>		<u>3,000</u>	
11	TOTAL	\$312,500	\$61,200		\$373,700	
12	GRAND TOTAL	\$11,080,200	\$2,302,600	\$42,800	\$14,693,100	\$28,118,700

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Division of Vocational Rehabilitation is authorized no more
15 than one hundred fifty (150.00) full-time equivalent positions at any point
16 during the period July 1, 2020, through June 30, 2021, unless specifically
17 authorized by the Governor. The Joint Finance-Appropriations Committee
18 will be notified promptly of any increased positions so authorized.

19 SECTION 3. MAINTENANCE OF SERVICE PROVISION. Until such time as the
20 Legislature approves administrative rules or codifies the Extended Employ-
21 ment Services Program, notwithstanding any other provision of law to the
22 contrary, the division administrator shall maintain the current level of
23 service provision for work services and community supported employment.

24 SECTION 4. An emergency existing therefor, which emergency is hereby
25 declared to exist, Section 3 of this act shall be in full force and effect on
26 and after passage and approval.