

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 587

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2017;
 2 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING AN
 3 APPROPRIATION AND TRANSFER OF MONEYS TO THE IDAHO GLOBAL ENTREPRENEUR-
 4 IAL MISSION FUND.
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6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Commerce,
 8 the following amounts to be expended for the designated expense classes,
 9 from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
14 FROM:				
15 General				
16 Fund	\$2,481,900	\$1,031,900	\$2,200,000	\$5,713,800
17 Idaho Opportunity				
18 Fund			3,000,000	3,000,000
19 Tourism and Promotion				
20 Fund	816,900	5,110,600	4,761,000	10,688,500
21 Idaho Global Entrepreneurial Mission				
22 Fund			29,600	29,600
23 Miscellaneous Revenue				
24 Fund		157,500		157,500
25 Seminars and Publications				
26 Fund		378,400		378,400
27 Federal Grant				
28 Fund	<u>394,600</u>	<u>249,500</u>	<u>15,620,800</u>	<u>16,264,900</u>
29 TOTAL	\$3,693,400	\$6,927,900	\$25,611,400	\$36,232,700

30 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 31 Idaho Code, the Department of Commerce is authorized no more than
 32 forty-three (43) full-time equivalent positions at any point during the pe-
 33 riod July 1, 2016, through June 30, 2017, unless specifically authorized by
 34 the Governor. The Joint Finance-Appropriations Committee will be notified
 35 promptly of any increased positions so authorized.

1 SECTION 3. There is hereby appropriated to the Department of Commerce
2 and the State Controller shall transfer \$17,000 from the Small Business As-
3 sistance Fund to the Idaho Global Entrepreneurial Mission Fund, on July 1,
4 2016, or as soon thereafter as practicable.