

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature Second Regular Session - 2016

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 576

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2017; AND EXEMPT-
ING APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Supreme Court, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPREME COURT:					
FROM:					
General					
Fund	\$3,942,400	\$820,600		\$225,600	\$4,988,600
Economic Recovery Reserve					
Fund		27,500	\$166,500		194,000
Miscellaneous Revenue					
Fund		318,500			318,500
Federal Grant					
Fund	<u>332,500</u>	<u>1,432,800</u>	<u>0</u>	<u>0</u>	<u>1,765,300</u>
TOTAL	\$4,274,900	\$2,599,400	\$166,500	\$225,600	\$7,266,400
II. DISTRICT COURTS:					
FROM:					
General					
Fund	\$13,143,100	\$430,300			\$13,573,400
Economic Recovery Reserve					
Fund			\$2,000,000		2,000,000
Court Technology					
Fund	2,669,300	2,058,200	5,798,000		10,525,500
Drug Court, Mental Health and Family Court Services					
Fund	<u>4,520,400</u>	<u>2,066,200</u>	<u>0</u>		<u>6,586,600</u>
TOTAL	\$20,332,800	\$4,554,700	\$7,798,000		\$32,685,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	III. MAGISTRATES DIVISION:				
6	FROM:				
7	General				
8	Fund	\$13,437,800	\$292,800		\$13,730,600
9	Drug Court, Mental Health and Family Court Services				
10	Fund	916,000	1,173,300		2,089,300
11	Guardianship Pilot Project				
12	Fund	353,900	78,300		432,200
13	Senior Magistrate Judges				
14	Fund		510,000		510,000
15	Federal Grant				
16	Fund	<u>0</u>	<u>110,000</u>		<u>110,000</u>
17	TOTAL	\$14,707,700	\$2,164,400		\$16,872,100
18	IV. JUDICIAL COUNCIL:				
19	FROM:				
20	General				
21	Fund	\$1,800	\$129,000		\$130,800
22	V. COURT OF APPEALS:				
23	FROM:				
24	General				
25	Fund	\$2,047,500	\$54,000		\$2,101,500
26	VI. GUARDIAN AD LITEM PROGRAM:				
27	FROM:				
28	General				
29	Fund	\$16,700		\$625,000	\$641,700
30	VII. WATER ADJUDICATION:				
31	FROM:				
32	General				
33	Fund	\$695,400	\$166,300		\$861,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	VIII. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
6	FROM:				
7	General				
8	Fund			\$1,594,800	\$1,594,800
9	Substance Abuse Treatment				
10	Fund	<u>\$211,000</u>	<u>\$96,200</u>	<u>3,220,100</u>	<u>3,527,300</u>
11	TOTAL	\$211,000	\$96,200	\$4,814,900	\$5,122,100
12	IX. SENIOR JUDGES:				
13	FROM:				
14	General				
15	Fund	\$1,028,100			\$1,028,100
16	GRAND TOTAL	\$43,315,900	\$9,764,000	\$7,964,500	\$5,665,500
					\$66,709,900

17 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
18 For fiscal year 2017, the Supreme Court is hereby exempted from the provi-
19 sions of Sections 67-3511(1), (2) and (3), Idaho Code, allowing unlimited
20 transfers between object codes and between programs, for all moneys appro-
21 priated to it for the period July 1, 2016, through June 30, 2017. Legislative
22 appropriations shall not be transferred from one fund to another fund unless
23 expressly approved by the Legislature.