

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 547

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE LAVA HOT SPRINGS FOUNDATION FOR FISCAL YEAR  
2 2017; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
3 TIONS.  
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Lava Hot Springs Foun-  
7 dation the following amounts to be expended for the designated expense  
8 classes, from the listed funds for the period July 1, 2016, through June 30,  
9 2017:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
13 FROM:				
14 Lava Hot Springs Foundation				
15 Fund	\$1,175,000	\$736,200	\$131,000	\$2,042,200
16 Lava Hot Springs Capital Improvement				
17 Fund	<u>0</u>	<u>55,000</u>	<u>240,000</u>	<u>295,000</u>
18 TOTAL	\$1,175,000	\$791,200	\$371,000	\$2,337,200

19 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
20 Idaho Code, the Lava Hot Springs Foundation is authorized no more than thir-  
21 teen and eight-tenths (13.8) full-time equivalent positions at any point  
22 during the period July 1, 2016, through June 30, 2017, unless specifically  
23 authorized by the Governor. The Joint Finance-Appropriations Committee  
24 will be notified promptly of any increased positions so authorized.