

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 367

BY APPROPRIATIONS COMMITTEE

AN ACT

1
2 RELATING TO THE APPROPRIATION TO THE PUBLIC DEFENSE COMMISSION AND THE
3 DIVISION OF HUMAN RESOURCES; APPROPRIATING ADDITIONAL MONEYS TO THE
4 PUBLIC DEFENSE COMMISSION FOR FISCAL YEAR 2024; AUTHORIZING ADDITIONAL
5 FULL-TIME EQUIVALENT POSITIONS FOR THE PUBLIC DEFENSE COMMISSION FOR
6 FISCAL YEAR 2024; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION
7 OF HUMAN RESOURCES FOR FISCAL YEAR 2024; AUTHORIZING AN ADDITIONAL
8 FULL-TIME EQUIVALENT POSITION FOR THE DIVISION OF HUMAN RESOURCES FOR
9 FISCAL YEAR 2024; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE
10 DATE.

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. In addition to any other appropriation provided by law,
13 there is hereby appropriated to the Public Defense Commission the following
14 amounts to be expended according to the designated expense classes from the
15 General Fund for the period July 1, 2023, through June 30, 2024:

16 FOR:

17 Personnel Costs	\$1,283,700
18 Operating Expenditures	3,047,000
19 Capital Outlay	<u>50,000</u>
20 TOTAL	\$4,380,700

21 SECTION 2. FTP AUTHORIZATION. In addition to any other appropriation
22 provided by law, the full-time equivalent position authorization provided
23 to the Public Defense Commission is hereby increased by ten (10.00) for the
24 period July 1, 2023, through June 30, 2024.

25 SECTION 3. In addition to any other appropriation provided by law,
26 there is hereby appropriated to the Division of Human Resources \$86,900 from
27 the Division of Human Resources Fund to be expended for personnel costs for
28 the period July 1, 2023, through June 30, 2024.

29 SECTION 4. FTP AUTHORIZATION. In addition to any other appropriation
30 provided by law, the full-time equivalent position authorization provided
31 to the Division of Human Resources is hereby increased by one (1.00) for the
32 period July 1, 2023, through June 30, 2024.

33 SECTION 5. An emergency existing therefor, which emergency is hereby
34 declared to exist, this act shall be in full force and effect on and after
35 July 1, 2023.