

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 362

BY APPROPRIATIONS COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE STATE LIQUOR DIVISION; APPROPRIATING  
2 MONEYS TO THE STATE LIQUOR DIVISION FOR FISCAL YEAR 2024; LIMITING THE  
3 NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING RE-  
4 QUIREMENTS REGARDING REVENUE REPORTS; PROVIDING FOR ACCOUNTABILITY  
5 REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.  
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Liquor Division  
9 the following amounts to be expended according to the designated expense  
10 classes from the Liquor Control Fund for the period July 1, 2023, through  
11 June 30, 2024:

12 FOR:

13 Personnel Costs	\$19,595,900
14 Operating Expenditures	4,868,900
15 Capital Outlay	<u>5,026,700</u>
16 TOTAL	\$29,491,500

17 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
18 Idaho Code, the State Liquor Division is authorized no more than two hundred  
19 sixty-one (261.00) full-time equivalent positions at any point during the  
20 period July 1, 2023, through June 30, 2024, unless specifically authorized  
21 by the Governor. The Joint Finance-Appropriations Committee will be noti-  
22 fied promptly of any increased positions so authorized.

23 SECTION 3. LIQUOR REVENUES TRACKING REPORT. The State Liquor Division  
24 shall deliver a report that compares forecast revenues, distributed by month  
25 for the year, to the actual revenues and remaining forecasted revenues for  
26 the year on a monthly basis to the Legislative Services Office. The report  
27 shall also include a forecast, updated monthly, of the next fiscal year's an-  
28 ticipated revenues. The format of the report and the information included  
29 therein shall be determined by the Legislative Services Office.

30 SECTION 4. ACCOUNTABILITY REPORTS. Funds specifically identified in  
31 statute or in an appropriation act as intended for a certain purpose may be  
32 used only for that purpose. All funds provided in this act shall be subject  
33 to accountability reports and management reviews in accordance with Section  
34 67-702, Idaho Code.

35 SECTION 5. An emergency existing therefor, which emergency is hereby  
36 declared to exist, this act shall be in full force and effect on and after  
37 July 1, 2023.