

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 353

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE DEPARTMENT OF EDUCATION; APPROPRIATING MONEYS TO THE STATE DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; REQUIRING AN ACQUISITIONS REPORT; PROVIDING FOR ACCOUNTABILITY REPORTS; APPROPRIATING ADDITIONAL MONEYS TO THE STATE DEPARTMENT OF EDUCATION FOR THE STUDENT SERVICES PROGRAM FOR FISCAL YEAR 2023; REDUCING THE APPROPRIATION TO THE STATE DEPARTMENT OF EDUCATION FOR THE STUDENT SERVICES PROGRAM FOR FISCAL YEAR 2023; AUTHORIZING AN ADDITIONAL FULL-TIME EQUIVALENT POSITION FOR FISCAL YEAR 2023; REQUIRING A REQUEST FOR PROPOSAL AND REPORT FOR DYSLEXIA TIER 2 MEASURES; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Department of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$2,700,900	\$839,100	\$3,000	\$3,430,000	\$6,973,000
Indirect Cost Recovery					
Fund	780,900	157,500			938,400
Broadband Infrastructure					
Fund				1,900,000	1,900,000
Public Instruction					
Fund	552,700	198,200			750,900
Federal Grant					
Fund	<u>0</u>	<u>96,000</u>	<u>0</u>	<u>0</u>	<u>96,000</u>
TOTAL	\$4,034,500	\$1,290,800	\$3,000	\$5,330,000	\$10,658,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
II. STUDENT SERVICES:					
FROM:					
General					
Fund	\$2,905,100	\$4,120,300	\$6,000	\$774,100	\$7,805,500
Indirect Cost Recovery					
Fund	107,500	902,500			1,010,000
Driver's Training					
Fund	210,100	151,300		2,113,300	2,474,700
Public Instruction					
Fund	386,400	764,400		11,400	1,162,200
Miscellaneous Revenue					
Fund	357,300	184,900			542,200
Public Schools Other Income					
Fund	111,000	362,300			473,300
Cigarette, Tobacco and Lottery Income Taxes					
Fund	112,000				112,000
American Rescue Plan					
Fund	431,000	1,736,000			2,167,000
Federal COVID-19 Relief					
Fund	20,800			2,191,000	2,211,800
Federal Grant					
Fund	<u>4,962,300</u>	<u>12,139,000</u>	<u>0</u>	<u>82,200</u>	<u>17,183,500</u>
TOTAL	\$9,603,500	\$20,360,700	\$6,000	\$5,172,000	\$35,142,200
GRAND TOTAL	\$13,638,000	\$21,651,500	\$9,000	\$10,502,000	\$45,800,500

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the State Department of Education is authorized no more than one hundred twenty-four (124.00) full-time equivalent positions at any point during the period July 1, 2023, through June 30, 2024, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. ACQUISITIONS. Consistent with the provisions of Chapter 92, Title 67, Idaho Code, the State Department of Education is encouraged to engage in open, competitive acquisition processes. The State Department of Education shall provide a report to the Joint Finance-Appropriations Committee by December 1, 2023, on all contracts signed during fiscal year 2023 for property valued at more than \$25,000. The report shall include for each

1 contract: (a) the amount; (b) the duration; (c) the parties; (d) the sub-
 2 ject; (e) whether the contract was awarded as a result of an open, competi-
 3 tive acquisition process or a sole source or other noncompetitive procure-
 4 ment pursuant to Section 67-9221, Idaho Code; and (f) the rationale for sign-
 5 ing any sole source or other noncompetitive procurements.

6 SECTION 4. ACCOUNTABILITY REPORTS. Funds specifically identified in
 7 statute or in an appropriation act as intended for a certain purpose may be
 8 used only for that purpose. All funds provided in this act shall be subject
 9 to accountability reports and management reviews in accordance with Section
 10 67-702, Idaho Code.

11 SECTION 5. In addition to the appropriation made in Section 1, Chap-
 12 ter 255, Laws of 2022, and any other appropriation provided by law, there
 13 is hereby appropriated to the State Department of Education for the Student
 14 Services Program the following amounts to be expended according to the des-
 15 ignated expense classes from the listed funds for the period July 1, 2022,
 16 through June 30, 2023:

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
20 FROM:			
21 General			
22 Fund	\$38,300	\$403,000	\$441,300
23 Indirect Cost Recovery			
24 Fund	<u>35,000</u>	<u>0</u>	<u>35,000</u>
25 TOTAL	\$73,300	\$403,000	\$476,300

26 SECTION 6. Notwithstanding any other provision of law to the contrary,
 27 the appropriation made to the State Department of Education for the Student
 28 Services Program in Section 1, Chapter 255, Laws of 2022, from the Indirect
 29 Cost Recovery Fund, is hereby reduced by \$35,000 for operating expenditures
 30 for the period July 1, 2022, through June 30, 2023.

31 SECTION 7. FTP AUTHORIZATION. In addition to the authorization pro-
 32 vided in Section 2, Chapter 255, Laws of 2022, the full-time equivalent posi-
 33 tion authorization provided to the State Department of Education is hereby
 34 increased by one (1.00) for the period July 1, 2022, through June 30, 2023.

35 SECTION 8. DYSLEXIA TIER 2 MEASURES. The State Department of Education
 36 shall issue a request for proposal for the tier 2 diagnostic screening mea-
 37 sure required in Section 2, Chapter 169, Laws of 2022. The State Department
 38 of Education shall provide a report to the Joint Finance-Appropriations Com-
 39 mittee on the progress of the request for proposal for the Joint Finance-App-
 40 propriations Committee fall interim tour and present the report at the State
 41 Department of Education's budget hearing in the 2024 legislative session.

1 SECTION 9. An emergency existing therefor, which emergency is hereby
2 declared to exist, Sections 5, 6, 7, and 8 of this act shall be in full force
3 and effect on and after passage and approval, and Sections 1, 2, 3, and 4 of
4 this act shall be in full force and effect on and after July 1, 2023.