

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 344

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO COMMISSION FOR LIBRARIES; AP-
 PROPRIATING MONEYS TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL
 YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT PO-
 SITIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR SUMMER PROGRAMS;
 PROVIDING REAPPROPRIATION AUTHORITY FOR DIGITAL ACCESS PLANNING;
 REAFFIRMING STATUTORY COMPLIANCE REGARDING TELEHEALTH FACILITIES;
 PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND
 PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho Commission for Li-
 braries the following amounts to be expended according to the designated ex-
 pense classes from the listed funds for the period July 1, 2023, through June
 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$2,252,800	\$1,873,400		\$492,600	\$4,618,800
Miscellaneous Revenue					
Fund		55,000	\$5,000	10,000	70,000
ARPA Capital Projects					
Fund		168,300		3,350,000	3,518,300
Federal Grant					
Fund	<u>984,500</u>	<u>1,938,600</u>	<u>25,000</u>	<u>660,000</u>	<u>3,608,100</u>
TOTAL	\$3,237,300	\$4,035,300	\$30,000	\$4,512,600	\$11,815,200

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 Idaho Code, the Idaho Commission for Libraries is authorized no more than
 thirty-five and five-tenths (35.50) full-time equivalent positions at any
 point during the period July 1, 2023, through June 30, 2024, unless specifi-
 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
 tee will be notified promptly of any increased positions so authorized.

SECTION 3. REAPPROPRIATION AUTHORITY FOR SUMMER PROGRAMS. There is
 hereby reappropriated to the Idaho Commission for Libraries any unexpended
 and unencumbered balances appropriated to the Idaho Commission for Li-

1 braries from the Miscellaneous Revenue Fund for the purpose of providing
2 summer library reading programs as approved by the State Board of Education
3 for fiscal year 2023, in an amount not to exceed \$625,000 from the Miscella-
4 neous Revenue Fund, to be used for nonrecurring expenditures for the period
5 July 1, 2023, through June 30, 2024. The Office of the State Controller shall
6 confirm the reappropriation amount, by fund, expense class, and program,
7 with the Legislative Services Office prior to processing the reappropria-
8 tion authorized herein.

9 SECTION 4. REAPPROPRIATION AUTHORITY FOR DIGITAL ACCESS PLANNING.
10 There is hereby reappropriated to the Idaho Commission for Libraries any
11 unexpended and unencumbered balances appropriated to the Idaho Commission
12 for Libraries from the Federal Grant Fund for the purpose of digital access
13 planning for fiscal year 2023, in an amount not to exceed \$250,000 from the
14 Federal Grant Fund, to be used for nonrecurring expenditures related to dig-
15 ital access planning for the period July 1, 2023, through June 30, 2024. The
16 Office of the State Controller shall confirm the reappropriation amount, by
17 fund, expense class, and program, with the Legislative Services Office prior
18 to processing the reappropriation authorized herein.

19 SECTION 5. TELEHEALTH FACILITIES. Of the moneys appropriated in Sec-
20 tion 1 of this act from the American Rescue Plan Fund for library facilities
21 projects, no funds shall be expended for facility and technology projects
22 that do not comply with Sections 18-608 and 18-617, Idaho Code.

23 SECTION 6. ACCOUNTABILITY REPORTS. Funds specifically identified in
24 statute or in an appropriation act as intended for a certain purpose may be
25 used only for that purpose. All funds provided in this act shall be subject
26 to accountability reports and management reviews in accordance with Section
27 67-702, Idaho Code.

28 SECTION 7. An emergency existing therefor, which emergency is hereby
29 declared to exist, this act shall be in full force and effect on and after
30 July 1, 2023.