

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 340

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE LEGISLATIVE BRANCH FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE LEGISLATIVE BRANCH FOR THE LEGISLATIVE SERVICES OFFICE, OFFICE OF PERFORMANCE EVALUATIONS, AND REDISTRICTING COMMISSION FOR FISCAL YEAR 2022; PROVIDING REAPPROPRIATION AUTHORITY FOR THE PROFESSIONAL SERVICES FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUCTURE STABILIZATION FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE GENERAL FUND; AND EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Legislative Branch the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. LEGISLATIVE SERVICES OFFICE:				
FROM:				
General				
Fund	\$5,917,300	\$1,011,800	\$16,500	\$6,945,600
Miscellaneous Revenue				
Fund	130,900	124,000		254,900
Legislative Capitol Facilities				
Fund		440,000		440,000
Professional Services				
Fund	<u>1,478,200</u>	<u>105,900</u>	<u>7,700</u>	<u>1,591,800</u>
TOTAL	\$7,526,400	\$1,681,700	\$24,200	\$9,232,300
II. OFFICE OF PERFORMANCE EVALUATIONS:				
FROM:				
General				
Fund	\$910,100	\$67,600	\$6,100	\$983,800

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	III. REDISTRICTING COMMISSION:			
5	A. REDISTRICTING:			
6	FROM:			
7	General			
8	Fund	\$49,400	\$122,400	\$171,800
9	GRAND TOTAL	\$8,485,900	\$1,871,700	\$30,300 \$10,387,900

10 SECTION 2. REAPPROPRIATION AUTHORITY FOR THE PROFESSIONAL SERVICES  
11 FUND. There is hereby reappropriated to the Legislative Services Office  
12 any unexpended and unencumbered balances appropriated to the Legislative  
13 Services Office from the Professional Services Fund for fiscal year 2021,  
14 in an amount not to exceed \$650,000 in personnel costs from the Professional  
15 Services Fund, to be used for nonrecurring expenditures for the period July  
16 1, 2021, through June 30, 2022. The Office of the State Controller shall con-  
17 firm the reappropriation amount, by fund, expense class, and program, with  
18 the Legislative Services Office prior to processing the reappropriation  
19 authorized herein.

20 SECTION 3. REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUC-  
21 TURE STABILIZATION FUND. There is hereby reappropriated to the Legislative  
22 Services Office any unexpended and unencumbered balances appropriated  
23 or reappropriated to the Legislative Services Office from the Technology  
24 Infrastructure Stabilization Fund for fiscal year 2021 to be used for nonre-  
25 curring expenditures for the period July 1, 2021, through June 30, 2022. The  
26 Office of the State Controller shall confirm the reappropriation amount, by  
27 fund, expense class, and program, with the Legislative Services Office prior  
28 to processing the reappropriation authorized herein.

29 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE GENERAL FUND. There is  
30 hereby reappropriated to the Redistricting Commission any unexpended and  
31 unencumbered balances appropriated to the Redistricting Commission from  
32 the General Fund for fiscal year 2021 to be used for nonrecurring expendi-  
33 tures for the period July 1, 2021, through June 30, 2022. The Office of the  
34 State Controller shall confirm the reappropriation amount, by fund, expense  
35 class, and program, with the Legislative Services Office prior to processing  
36 the reappropriation authorized herein.

37 SECTION 5. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The Legisla-  
38 tive Services Office, Office of Performance Evaluations, and Redistricting  
39 Commission are hereby exempted from the provisions of Section 67-3511(1) and  
40 (3), Idaho Code, allowing unlimited transfers between object codes for all  
41 moneys appropriated to them for the period July 1, 2021, through June 30,  
42 2022. Legislative appropriations shall not be transferred from one fund to  
43 another fund unless expressly approved by the Legislature.