

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 325

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REQUIREMENTS REGARDING THE WATERCRAFT INSPECTION PROGRAM; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Agriculture the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$933,000	\$789,800			\$1,722,800
Administration and Accounting Services					
Fund	839,800	143,700	\$66,400		1,049,900
Facilities Maintenance					
Fund	<u>187,600</u>	<u>173,100</u>	<u>0</u>		<u>360,700</u>
TOTAL	\$1,960,400	\$1,106,600	\$66,400		\$3,133,400
II. ANIMAL INDUSTRIES:					
FROM:					
General					
Fund	\$2,096,900	\$246,800			\$2,343,700
Agricultural Inspection					
Fund	38,500	9,700			48,200
Agricultural Fees - Livestock Disease Control					
Fund	941,900	544,600	\$109,600		1,596,100
Agricultural Fees - Dairy Inspection					
Fund	1,924,400	477,700	95,600		2,497,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Agricultural Fees - Egg Inspection				
6	Fund	189,500	61,400		250,900
7	Agricultural Fees - Commercial Fisheries				
8	Fund	5,700	4,200		9,900
9	Agricultural Fees - Poultry Inspection				
10	Fund	36,000	17,500		53,500
11	Seminars and Publications				
12	Fund		58,300		58,300
13	Federal Grant				
14	Fund	<u>404,700</u>	<u>117,300</u>	<u>0</u>	<u>570,200</u>
15	TOTAL	\$5,637,600	\$1,537,500	\$205,200	\$7,428,500
16	III. AGRICULTURAL RESOURCES:				
17	FROM:				
18	General				
19	Fund	\$142,400	\$127,200		\$269,600
20	Agricultural Fees - Pesticides				
21	Fund	2,544,900	894,500	\$97,000	3,536,400
22	Federal Grant				
23	Fund	<u>478,600</u>	<u>43,400</u>	<u>0</u>	<u>522,000</u>
24	TOTAL	\$3,165,900	\$1,065,100	\$97,000	\$4,328,000
25	IV. PLANT INDUSTRIES:				
26	FROM:				
27	General				
28	Fund	\$2,042,900	\$1,380,300	\$15,900	\$3,016,500
29	Agricultural Inspection				
30	Fund	1,452,000	303,200	56,500	1,922,800
31	Invasive Species				
32	Fund	1,286,500	845,400	238,000	2,469,900
33	Agricultural Fees - Commercial Feed and Fertilizer				
34	Fund	1,513,700	473,600	125,500	2,162,800
35	Agricultural Fees - Honey Advertising				
36	Fund	400	16,300		16,700
37	Agricultural Fees - Hemp				
38	Fund	107,200	55,000		162,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	Quality Assurance Laboratory Services				
6	Fund	419,200	137,700	22,500	579,400
7	Federal Grant				
8	Fund	<u>1,306,100</u>	<u>1,098,300</u>	<u>0</u>	<u>3,351,100</u>
9	TOTAL	\$8,128,000	\$4,309,800	\$458,400	\$17,120,500
10	V. AGRICULTURAL INSPECTIONS:				
11	FROM:				
12	General				
13	Fund	\$857,000	\$228,700	\$70,000	\$1,155,700
14	Weights and Measures Inspection				
15	Fund	526,600	205,300	115,600	847,500
16	Agricultural Fees - Organic Food Products				
17	Fund	635,100	109,900	31,500	776,500
18	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
19	Fund	<u>8,262,600</u>	<u>2,761,400</u>	<u>201,900</u>	<u>11,225,900</u>
20	TOTAL	\$10,281,300	\$3,305,300	\$419,000	\$14,005,600
21	VI. MARKET DEVELOPMENT:				
22	FROM:				
23	General				
24	Fund	\$522,900	\$364,600		\$887,500
25	Agricultural Inspection				
26	Fund	84,600	74,100	\$4,000	162,700
27	Seminars and Publications				
28	Fund		245,600		245,600
29	Rural Economic Development Integrated Freight Transportation				
30	Fund	10,000	20,000	\$140,000	170,000
31	Revolving Loans				
32	Fund	12,300	15,300		27,600
33	Federal Grant				
34	Fund	<u>250,100</u>	<u>628,100</u>	<u>0</u>	<u>3,045,700</u>
35	TOTAL	\$879,900	\$1,347,700	\$4,000	\$4,539,100

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	VII. ANIMAL DAMAGE CONTROL:					
6	FROM:					
7	General					
8	Fund	\$4,000		\$156,700	\$160,700	
9	Animal Damage Control					
10	Fund			100,000	100,000	
11	Agricultural Fees - Sheep and Goat Health					
12	Fund	<u>7,200</u>		<u>160,200</u>	<u>167,400</u>	
13	TOTAL	\$11,200		\$416,900	\$428,100	
14	VIII. SHEEP AND GOAT HEALTH BOARD:					
15	FROM:					
16	General					
17	Fund	\$89,300			\$89,300	
18	Agricultural Fees - Sheep and Goat Health					
19	Fund	<u>72,500</u>	<u>\$38,300</u>		<u>110,800</u>	
20	TOTAL	\$161,800	\$38,300		\$200,100	
21	GRAND TOTAL	\$30,214,900	\$12,721,500	\$1,250,000	\$6,996,900	\$51,183,300

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
23 Idaho Code, the Department of Agriculture is authorized no more than two  
24 hundred twenty-five (225.00) full-time equivalent positions at any point  
25 during the period July 1, 2023, through June 30, 2024, unless specifically  
26 authorized by the Governor. The Joint Finance-Appropriations Committee  
27 will be notified promptly of any increased positions so authorized.

28 SECTION 3. WATERCRAFT INSPECTION PROGRAM. The Department of Agricul-  
29 ture shall maximize the use of the appropriation provided for the watercraft  
30 inspection program to minimize the chances of spreading zebra mussels,  
31 quagga mussels, and other aquatic invasive species into Idaho waters. The  
32 department is encouraged to use roving inspection stations when appropri-  
33 ate and for expanded hours of coverage during holidays when boat transport  
34 traffic is likely to increase. It is also encouraged to use extra staffing  
35 on busy holiday weekends. The department shall gather data regarding the  
36 number of watercraft that are bypassing the stations and nighttime trans-  
37 port of watercraft across Idaho's borders. The department shall also seek  
38 to secure federal funding to further enhance invasive species detection  
39 and prevention efforts. The department shall report back to the Joint Fi-  
40 nance-Appropriations Committee, the Senate Agricultural Affairs Committee,

1 and the House Agricultural Affairs Committee during the 2024 legislative  
2 session regarding the results of the data gathering, attainment of federal  
3 funds, and an operational review of the boat stations.

4 SECTION 4. ACCOUNTABILITY REPORTS. Funds specifically identified in  
5 statute or in an appropriation act as intended for a certain purpose may be  
6 used only for that purpose. All funds provided in this act shall be subject  
7 to accountability reports and management reviews in accordance with Section  
8 67-702, Idaho Code.

9 SECTION 5. An emergency existing therefor, which emergency is hereby  
10 declared to exist, this act shall be in full force and effect on and after  
11 July 1, 2023.