

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 313

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DIVISION OF PUBLIC WORKS FOR FISCAL YEAR 2014;
2 AUTHORIZING AND DIRECTING THE ALLOCATION OF FUNDS FOR THE VARIOUS
3 PROJECTS SPECIFIED; PROVIDING LEGISLATIVE INTENT RELATING TO UTILIZA-
4 TION OF MATCHING FUNDS; EXEMPTING THE APPROPRIATION FROM THE PROVISIONS
5 OF CHAPTER 36, TITLE 67, IDAHO CODE, AND FROM THE PROVISIONS OF SECTION
6 67-3516, IDAHO CODE; PROVIDING LEGISLATIVE INTENT RELATING TO REAL-
7 LOCATION OF PROJECT SAVINGS; STATING FINDINGS OF THE LEGISLATURE ON
8 THE NEED FOR DEFERRED MAINTENANCE FUNDING AT THE STATE INSTITUTIONS OF
9 HIGHER LEARNING; AND DIRECTING THE ALLOCATION OF FUNDS FOR DEFERRED
10 MAINTENANCE AT THE STATE INSTITUTIONS OF HIGHER LEARNING.
11

12 Be It Enacted by the Legislature of the State of Idaho:

13 SECTION 1. There is hereby appropriated to the Division of Public Works
14 \$36,613,900 from the Permanent Building Fund, to be expended for capital
15 outlay, for the period July 1, 2013, through June 30, 2014.

16 SECTION 2. ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS. Moneys appropri-
17 ated in Section 1 of this act, or so much thereof as in each case may be neces-
18 sary, shall be used for the purpose of paying the cost of any land, building,
19 equipment, or the rebuilding, renovation or repair of buildings, installa-
20 tions, facilities or structures at the places, institutions and agencies,
21 or their successors, including those listed in this section. The Permanent
22 Building Fund Advisory Council is hereby authorized and directed to antici-
23 pate revenues accruing to the Permanent Building Fund for the purpose of un-
24 dertaking the construction, renovation, repair and acquisitions herein au-
25 thorized, without delay, and to determine the priority of construction pur-
26 suant to which the work hereunder will be undertaken.

27 MAINTENANCE PROJECTS IN THE FOLLOWING AREAS:

28	Alterations and Repairs	\$14,000,000
29	Asbestos Abatement	114,100
30	Statewide American Disability Act Compliance	800,000
31	Capitol Mall Maintenance	120,000
32	Deferred Maintenance - Higher Education	<u>12,500,000</u>
33	TOTAL	\$27,534,100

1	CAPITAL PROJECTS:	
2	Capitol Annex Infrastructure	\$1,500,000
3	Idaho State University Anatomy Lab	1,957,300
4	University of Idaho Research & Innovation Center	2,500,000
5	Idaho State Historical Society Museum Remodel	2,400,000
6	Rexburg Military Readiness Center Remodel	<u>722,500</u>
7	TOTAL	\$9,079,800
8	GRAND TOTAL	\$36,613,900

9 SECTION 3. UTILIZATION OF MATCHING FUNDS. It is legislative intent that
10 the moneys appropriated in this act may be made available for matching any
11 allocation of moneys now in existence or hereafter made available by agen-
12 cies of the United States and/or private donations; and it is further the ex-
13 press intention of the Legislature to authorize the Division of Public Works
14 to expend, for the purpose of paying the cost of any land, building, equip-
15 ment or the rebuilding, renovation or repair of buildings, moneys appropri-
16 ated for public works to various agencies as part of the respective agencies'
17 operating budgets; provided the express approval by the Permanent Building
18 Fund Advisory Council is granted to make application for such moneys in each
19 instance.

20 SECTION 4. EXEMPTION OF APPROPRIATIONS FROM CERTAIN PROVISIONS. All
21 appropriations made herein shall be exempt from the provisions of Chapter
22 36, Title 67, and Section 67-3516, Idaho Code, but shall be available for
23 expenditure only after allotment in accordance with the other provisions
24 of Chapter 35, Title 67, Idaho Code, and all appropriations made hereunder
25 shall be subject to the provisions of Section 67-5711, Idaho Code, except as
26 otherwise provided herein.

27 SECTION 5. REALLOCATION OF PROJECT SAVINGS. It is the intent of the Leg-
28 islature that the Division of Public Works have the flexibility to allocate
29 any savings or unused appropriation from any capital, line-item project to
30 any other requested and funded fiscal year 2014 capital projects. The re-
31 allocation of such appropriation must be approved by the Permanent Building
32 Fund Advisory Council prior to the funds being spent.

33 SECTION 6. FINDINGS OF THE LEGISLATURE ON THE NEED FOR DEFERRED MAINTEN-
34 NANCE FUNDING AT THE STATE INSTITUTIONS OF HIGHER LEARNING. It is the find-
35 ing of the Legislature that the campuses of our state institutions, the Uni-
36 versity of Idaho, Boise State University, Idaho State University and Lewis-
37 Clark State College have significant deferred maintenance needs that cannot
38 be met with the existing revenue available in the Permanent Building Fund.
39 A study was prepared by the Legislative Services Office, at the request of
40 the Joint Finance-Appropriations Committee, to define and quantify the de-
41 ferred maintenance needs of the institutions. Working jointly with the in-

1 institutions and the Office of the State Board of Education, it was determined
2 that each institution's annual maintenance and repair needs greatly exceed
3 available funding from state or institution resources. Therefore, the Leg-
4 islature recognizes that there is an opportunity to designate one-time funds
5 generated by excess cigarette taxes deposited into the Permanent Building
6 Fund for the Capitol restoration that will not be necessary in fiscal year
7 2014 to make the bond payment, and that can be used to enhance the safety of
8 and extend the usefulness of the buildings on the respective campuses. It is
9 the intent of the Legislature that these funds shall not supplant any fund-
10 ing requested and approved for the universities and college by the Division
11 of Public Works for alterations and repairs in Section 2 of this act. The Di-
12 vision of Public Works is authorized to work jointly with the State Board of
13 Education to identify suitable projects for which funds have not been previ-
14 ously appropriated through occupancy costs.

15 SECTION 7. ALLOCATION OF FUNDS FOR DEFERRED MAINTENANCE AT THE STATE
16 INSTITUTIONS OF HIGHER LEARNING. Notwithstanding the provisions of Sec-
17 tion 63-2520, Idaho Code, of the total amount of moneys distributed to the
18 Permanent Building Fund for the Capitol restoration, \$12,500,000 shall be
19 designated to meet the deferred maintenance needs of the four-year pub-
20 lic institutions of higher learning in the State of Idaho. Of the amount
21 available, the University of Idaho shall receive \$3,750,000; Boise State
22 University shall receive \$3,750,000; Idaho State University shall receive
23 \$3,750,000; and Lewis-Clark State College shall receive \$1,250,000.