

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 308

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2018; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2018; AUTHORIZING THE STATE POLICE AN ADDITIONAL FULL-TIME EQUIVALENT POSITION; AND PROVIDING LEGISLATIVE INTENT REGARDING THE WATERCRAFT INSPECTION PROGRAM.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Agriculture, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$809,500	\$423,500			\$1,233,000
Administration and Accounting Services					
Fund	1,133,000	124,700	\$173,600		1,431,300
Facilities Maintenance					
Fund	<u>158,500</u>	<u>173,300</u>	<u>0</u>		<u>331,800</u>
TOTAL	\$2,101,000	\$721,500	\$173,600		\$2,996,100
II. ANIMAL INDUSTRIES:					
FROM:					
General					
Fund	\$1,730,000	\$237,300			\$1,967,300
Agricultural Inspection					
Fund	38,000	9,700			47,700
Agricultural Fees - Livestock Disease Control					
Fund	579,600	266,300	\$127,100		973,000
Agricultural Fees - Dairy Inspection					
Fund	1,415,000	412,300	92,400		1,919,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Agricultural Fees - Egg Inspection				
6	Fund	161,000	16,500		177,500
7	Agricultural Fees - Commercial Fisheries				
8	Fund	5,700	4,200		9,900
9	Agricultural Fees - Poultry Inspection				
10	Fund	72,200	17,500		89,700
11	Seminars and Publications				
12	Fund		98,300		98,300
13	Federal Grant				
14	Fund	<u>592,400</u>	<u>117,300</u>	<u>0</u>	<u>767,900</u>
15	TOTAL	\$4,593,900	\$1,179,400	\$219,500	\$6,051,000
16	III. AGRICULTURAL RESOURCES:				
17	FROM:				
18	General				
19	Fund	\$206,300	\$130,700		\$337,000
20	Agricultural Fees - Pesticides				
21	Fund	2,044,000	782,000	\$58,400	2,884,400
22	Federal Grant				
23	Fund	<u>413,600</u>	<u>133,400</u>	<u>0</u>	<u>547,000</u>
24	TOTAL	\$2,663,900	\$1,046,100	\$58,400	\$3,768,400
25	IV. PLANT INDUSTRIES:				
26	FROM:				
27	General				
28	Fund	\$1,507,200	\$1,015,500	\$3,965,200	\$6,487,900
29	Agricultural Inspection				
30	Fund	1,176,300	286,700	\$34,000	1,608,100
31	Invasive Species				
32	Fund	536,300	350,900	550,000	1,437,200
33	Agricultural Fees - Commercial Feed and Fertilizer				
34	Fund	1,156,500	293,600	126,600	1,576,700
35	Agricultural Fees - Honey Advertising				
36	Fund	400	16,300		16,700
37	Quality Assurance Laboratory Services				
38	Fund	348,200	135,200	108,000	591,400

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Federal Grant					
6	Fund	<u>882,700</u>	<u>911,600</u>	<u>67,900</u>	<u>736,700</u>	<u>3,598,900</u>
7	TOTAL	\$5,607,600	\$3,009,800	\$336,500	\$5,363,000	\$15,316,900
8	V. AGRICULTURAL INSPECTIONS:					
9	FROM:					
10	General					
11	Fund	\$707,400	\$139,100			\$846,500
12	Weights and Measures Inspection					
13	Fund	375,300	170,500	\$107,800		653,600
14	Agricultural Fees - Organic Food Products					
15	Fund	382,300	96,000	14,600		492,900
16	Agricultural Fees - Fresh Fruit and Vegetable Inspection					
17	Fund	7,438,700	2,797,000	15,200		10,250,900
18	Federal Grant					
19	Fund	<u>0</u>	<u>20,000</u>	<u>0</u>	<u>\$200,000</u>	<u>220,000</u>
20	TOTAL	\$8,903,700	\$3,222,600	\$137,600	\$200,000	\$12,463,900
21	VI. MARKET DEVELOPMENT:					
22	FROM:					
23	General					
24	Fund	\$428,200	\$363,400			\$791,600
25	Agricultural Inspection					
26	Fund	49,200	70,100	\$3,200		122,500
27	Seminars and Publications					
28	Fund		245,600			245,600
29	USDA Publications					
30	Fund		24,900			24,900
31	Rural Economic Development Integrated Freight Transportation					
32	Fund	9,300	20,000		\$140,000	169,300
33	Revolving Loans					
34	Fund	12,300	15,300			27,600
35	Federal Grant					
36	Fund	<u>188,700</u>	<u>778,100</u>	<u>0</u>	<u>1,267,500</u>	<u>2,234,300</u>
37	TOTAL	\$687,700	\$1,517,400	\$3,200	\$1,407,500	\$3,615,800

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	VII. ANIMAL DAMAGE CONTROL:					
6	FROM:					
7	General					
8	Fund	\$4,000		\$160,000	\$164,000	
9	Animal Damage Control					
10	Fund			215,700	215,700	
11	Agricultural Fees - Sheep and Goat Health					
12	Fund	<u>200</u>		<u>167,200</u>	<u>167,400</u>	
13	TOTAL	\$4,200		\$542,900	\$547,100	
14	VIII. SHEEP AND GOAT HEALTH BOARD:					
15	FROM:					
16	General					
17	Fund	\$72,000			\$72,000	
18	Agricultural Fees - Sheep and Goat Health					
19	Fund	<u>70,700</u>	<u>\$37,700</u>		<u>108,400</u>	
20	TOTAL	\$142,700	\$37,700		\$180,400	
21	GRAND TOTAL	\$24,700,500	\$10,738,700	\$928,800	\$7,571,600	\$44,939,600
22	SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,					
23	Idaho Code, the Department of Agriculture is authorized no more than two					
24	hundred nine (209) full-time equivalent positions at any point during the					
25	period July 1, 2017, through June 30, 2018, unless specifically authorized					
26	by the Governor. The Joint Finance-Appropriations Committee will be noti-					
27	fied promptly of any increased positions so authorized.					
28	SECTION 3. In addition to any other appropriation provided by law,					
29	there is hereby appropriated to the Idaho State Police for the Patrol Pro-					
30	gram, from the Miscellaneous Revenue Fund, the following amounts to be					
31	expended according to the designated expense classes for the period July 1,					
32	2017, through June 30, 2018:					
33	FOR:					
34	Personnel Costs				\$80,000	
35	Operating Expenditures				50,000	
36	Capital Outlay				<u>41,300</u>	
37	TOTAL				\$171,300	

1 SECTION 4. FTP AUTHORIZATION. In addition to any other authorization
2 provided by law, the full-time equivalent position authorization provided
3 to the Idaho State Police for the Patrol Program is increased by one (1) for
4 the period July 1, 2017, through June 30, 2018.

5 SECTION 5. LEGISLATIVE INTENT -- WATERCRAFT INSPECTION PROGRAM. It is
6 the intent of the Legislature that the Idaho State Department of Agriculture
7 (ISDA) maximize the use of the appropriation provided for the Watercraft In-
8 spection Program to minimize the chances of spreading zebra mussels, quagga
9 mussels, and other aquatic invasive species into Idaho waters. The depart-
10 ment is encouraged to use roving inspection stations when appropriate and
11 for expanded hours of coverage during holidays when boat transport traffic
12 is likely to increase. It is also encouraged to use extra staffing on busy
13 holiday weekends. The department shall gather data regarding the number of
14 watercraft that are bypassing the stations and shall gather data regarding
15 nighttime transport of watercraft across Idaho's borders. Furthermore, it
16 is the intent of the Legislature that ISDA seek to secure federal funding to
17 further enhance invasive species detection and prevention efforts. The ISDA
18 shall report back to the Joint Finance-Appropriations Committee, the Senate
19 Agricultural Affairs Committee and the House of Representatives Agricul-
20 tural Affairs Committee, during the 2018 legislative session, the results of
21 the data gathering, securement of federal funds and an operational review of
22 the boat stations.