

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 305

BY APPROPRIATIONS COMMITTEE

AN ACT

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 2 APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL  
 3 YEAR 2016; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT PO-  
 4 SITIONS; REAPPROPRIATING THE UNEXPENDED AND UNENCUMBERED FEDERAL GRANT  
 5 FUND BALANCE INTO FISCAL YEAR 2016; AND REAPPROPRIATING THE UNEXPENDED  
 6 AND UNENCUMBERED BALANCE IN THE PUBLIC CHARTER SCHOOL AUTHORIZERS FUND  
 7 INTO FISCAL YEAR 2016.

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Office of the State Board  
 10 of Education, the following amounts to be expended according to the desig-  
 11 nated programs and expense classes, from the listed funds for the period July  
 12 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
17	I. OSBE ADMINISTRATION:				
18	FROM:				
19	General				
20	Fund	\$1,798,200	\$502,100	\$3,400	\$2,303,700
21	Indirect Cost Recovery				
22	Fund	33,000	83,300		116,300
23	Miscellaneous Revenue				
24	Fund	132,000	60,000	\$50,000	242,000
25	Federal Grant				
26	Fund	<u>143,000</u>	<u>1,446,100</u>	<u>0</u>	<u>1,138,400</u>
27	TOTAL	\$2,106,200	\$2,091,500	\$3,400	\$5,389,500

28 II. CHARTER SCHOOL COMMISSION:

29 FROM:

30 General

31	Fund	\$108,900	\$28,900		\$137,800
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	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Public Charter School Authorizers					
Fund	<u>234,000</u>	<u>96,200</u>			<u>330,200</u>
TOTAL	\$342,900	\$125,100			\$468,000
GRAND TOTAL	\$2,449,100	\$2,216,600	\$3,400	\$1,188,400	\$5,857,500

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of the State Board of Education is authorized no more than twenty-five and seventy-five hundredths (25.75) full-time equivalent positions at any point during the period July 1, 2015, through June 30, 2016, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. REAPPROPRIATION AUTHORITY FOR FEDERAL GRANT FUND. There is hereby reappropriated to the Office of the State Board of Education any unexpended and unencumbered balance of moneys in the Federal Grant Fund as appropriated or reappropriated for fiscal year 2015, to be used for nonrecurring expenditures, for the period July 1, 2015, through June 30, 2016.

SECTION 4. REAPPROPRIATION AUTHORITY FOR THE PUBLIC CHARTER SCHOOL AUTHORIZERS FUND. There is hereby reappropriated to the Office of the State Board of Education any unexpended and unencumbered balance of moneys in the Public Charter School Authorizers Fund as appropriated or reappropriated for fiscal year 2015, to be used for nonrecurring expenditures, for the period July 1, 2015, through June 30, 2016.