## LEGISLATURE OF THE STATE OF IDAHO Sixty-second Legislature First Regular Session - 2013

## IN THE HOUSE OF REPRESENTATIVES

## HOUSE BILL NO. 304

## BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR BRAND INSPECTION AND THE
RACING COMMISSION FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF AUTHO RIZED FULL-TIME EQUIVALENT POSITIONS FOR BRAND INSPECTION; LIMITING
THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS FOR THE RACING
COMMISSION; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

7 Be It Enacted by the Legislature of the State of Idaho:

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8 SECTION 1. There is hereby appropriated to the Idaho State Police, the 9 following amounts to be expended according to the designated programs and 10 expense classes, from the listed funds for the period July 1, 2013, through 11 June 30, 2014:

12					FOR	
13		FOR	FOR	FOR	TRUSTEE AND	
14		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
15		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
16	I. BRAND INSPECTION:					
17	FROM:					
18	State Brand Board					
19	Fund	\$2,145,700	\$384,700	\$84 <b>,</b> 500		\$2,614,900
20	II. RACING COMMISSION:					
21	FROM:					
22	Idaho State Racing Commission					
23	Fund	\$400 <b>,</b> 900	\$269 <b>,</b> 200	\$2 <b>,</b> 800		\$672 <b>,</b> 900
24	Parimutuel Distribution	s				
25	Fund	<u>0</u>	<u>0</u>	<u>0</u>	\$30,000	30,000
26	TOTAL	\$400,900	\$269 <b>,</b> 200		\$30,000	\$702 <b>,</b> 900
27	GRAND TOTAL	\$2,546,600	\$653 <b>,</b> 900	\$87 <b>,</b> 300	\$30,000	\$3,317,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, Brand Inspection is authorized no more than thirty-four and eighty-two hundredths (34.82) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized. SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Racing Commission is authorized no more than three (3) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

7 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing in state employee compensation should remain a high priority even in tough 8 economic times, and therefore strongly encourages agency directors, insti-9 10 tution executives and the Division of Financial Management to approve the use of salary savings to provide either one-time or ongoing merit increases 11 for deserving employees, and also target employees who are below policy com-12 pensation. Such salary savings could result from turnover and attrition, or 13 be the result of innovation and reorganization efforts that create savings. 14 15 Such savings should be reinvested in employees. Agencies are cautioned to use one-time funding for one-time payments and ongoing funding for permanent 16 pay increases. 17