

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-second Legislature First Regular Session - 2013

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 303

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
2 APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2014; LIMIT-  
3 ING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING GUID-  
4 ANCE FOR EMPLOYEE COMPENSATION.

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Idaho State Police, the  
7 following amounts to be expended according to the designated divisions, pro-  
8 grams and expense classes, from the listed funds for the period July 1, 2013,  
9 through June 30, 2014:

				FOR TRUSTEE AND BENEFIT PAYMENTS	
	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY		TOTAL
14	I. POLICE, DIVISION OF IDAHO STATE:				
15	A. DIRECTOR'S OFFICE:				
16	FROM:				
17	General				
18	Fund	\$1,769,600	\$376,300		\$2,145,900
19	Idaho Law Enforcement				
20	Fund	111,100			111,100
21	Idaho Law Enforcement (Project Choice)				
22	Fund	155,900	2,600		158,500
23	Peace Officers Training				
24	Fund	800			800
25	Miscellaneous Revenue				
26	Fund		56,400		56,400
27	Federal Grant				
28	Fund	<u>75,600</u>	<u>18,100</u>		<u>93,700</u>
29	TOTAL	\$2,113,000	\$453,400		\$2,566,400

30 B. EXECUTIVE PROTECTION:

31 FROM:

32 General

33 Fund \$327,500 \$64,600 \$46,900 \$439,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Idaho Law Enforcement (Project Choice)				
6	Fund	56,900	700		57,600
7	Miscellaneous Revenue				
8	Fund	<u>88,600</u>	<u>5,400</u>	<u>0</u>	<u>94,000</u>
9	TOTAL	\$473,000	\$70,700	\$46,900	\$590,600
10	C. INVESTIGATIONS:				
11	FROM:				
12	General				
13	Fund	\$5,050,800	\$663,600	\$606,600	\$6,321,000
14	Idaho Law Enforcement (Project Choice)				
15	Fund	639,800	7,700		647,500
16	Drug & DWUI Enforcement Donation				
17	Fund	200,000	429,500		629,500
18	Federal Grant				
19	Fund	<u>189,800</u>	<u>632,300</u>	<u>0</u>	<u>822,100</u>
20	TOTAL	\$6,080,400	\$1,733,100	\$606,600	\$8,420,100
21	D. PATROL:				
22	FROM:				
23	General				
24	Fund	\$2,680,600	\$1,422,400	\$3,759,400	\$7,862,400
25	Idaho Law Enforcement				
26	Fund	13,988,000	2,403,600	105,700	16,497,300
27	Idaho Law Enforcement (Project Choice)				
28	Fund	3,070,800	31,700		3,102,500
29	Hazardous Materials/Waste Enforcement				
30	Fund	379,100	67,900	\$69,100	516,100
31	Miscellaneous Revenue				
32	Fund	188,500	30,600		219,100
33	Federal Grant				
34	Fund	<u>2,617,900</u>	<u>1,228,000</u>	<u>105,700</u>	<u>6,659,200</u>
35	TOTAL	\$22,924,900	\$5,184,200	\$3,970,800	\$34,856,600

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
E. LAW ENFORCEMENT PROGRAMS:					
FROM:					
General					
Fund	\$266,200	\$262,800			\$529,000
Alcohol Beverage Control					
Fund	844,100	384,000	\$31,500		1,259,600
Idaho Law Enforcement (Project Choice)					
Fund	75,100	900			76,000
Miscellaneous Revenue					
Fund		12,500			12,500
Federal Grant					
Fund	<u>50,900</u>	<u>30,600</u>	<u>0</u>		<u>81,500</u>
TOTAL	\$1,236,300	\$690,800	\$31,500		\$1,958,600
F. SUPPORT SERVICES:					
FROM:					
General					
Fund	\$1,268,700	\$575,400	\$200,200		\$2,044,300
Idaho Law Enforcement					
Fund	95,800				95,800
Idaho Law Enforcement (Project Choice)					
Fund	177,900	4,200			182,100
Idaho Law Enforcement Telecommunications					
Fund	428,400	679,500	3,400		1,111,300
Miscellaneous Revenue					
Fund	1,011,900	1,262,500	20,400		2,294,800
Federal Grant					
Fund	<u>0</u>	<u>76,800</u>	<u>12,100</u>	<u>\$226,800</u>	<u>315,700</u>
TOTAL	\$2,982,700	\$2,598,400	\$236,100	\$226,800	\$6,044,000
G. FORENSIC SERVICES:					
FROM:					
General					
Fund	\$2,673,900	\$475,800			\$3,149,700

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Idaho Law Enforcement (Project Choice)					
6	Fund	246,900	3,700		250,600	
7	Drug & DWUI Enforcement Donation					
8	Fund		296,400		296,400	
9	Miscellaneous Revenue					
10	Fund	73,500	130,100		203,600	
11	Federal Grant					
12	Fund	<u>120,600</u>	<u>286,900</u>		<u>407,500</u>	
13	TOTAL	\$3,114,900	\$1,192,900		\$4,307,800	
14	DIVISION TOTAL	\$38,925,200	\$11,923,500	\$4,891,900	\$3,003,500	\$58,744,100
15	II. POST ACADEMY:					
16	FROM:					
17	Idaho Law Enforcement (Project Choice)					
18	Fund	\$122,900	\$2,300		\$125,200	
19	Peace Officers Training					
20	Fund	1,923,300	1,860,900	\$692,100	\$95,400	4,571,700
21	Miscellaneous Revenue					
22	Fund		29,000		29,000	
23	Federal Grant					
24	Fund	<u>35,000</u>	<u>221,200</u>	<u>0</u>	<u>0</u>	<u>256,200</u>
25	TOTAL	\$2,081,200	\$2,113,400	\$692,100	\$95,400	\$4,982,100
26	GRAND TOTAL	\$41,006,400	\$14,036,900	\$5,584,000	\$3,098,900	\$63,726,200

27 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
28 Idaho Code, the Idaho State Police is authorized no more than four hundred  
29 ninety-seven and twenty-five hundredths (497.25) full-time equivalent po-  
30 sitions at any point during the period July 1, 2013, through June 30, 2014,  
31 unless specifically authorized by the Governor. The Joint Finance-Appro-  
32 priations Committee will be notified promptly of any increased positions so  
33 authorized.

34 SECTION 3. EMPLOYEE COMPENSATION. The Legislature finds that investing  
35 in state employee compensation should remain a high priority even in tough  
36 economic times, and therefore strongly encourages agency directors, insti-  
37 tution executives and the Division of Financial Management to approve the

1 use of salary savings to provide either one-time or ongoing merit increases  
2 for deserving employees, and also target employees who are below policy com-  
3 pensation. Such salary savings could result from turnover and attrition, or  
4 be the result of innovation and reorganization efforts that create savings.  
5 Such savings should be reinvested in employees. Agencies are cautioned to  
6 use one-time funding for one-time payments and ongoing funding for permanent  
7 pay increases.