

LEGISLATURE OF THE STATE OF IDAHO
Sixty-second Legislature First Regular Session - 2013

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 302

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 APPROPRIATING MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2014; LIMIT-
3 ING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; GRANTING A CONTINUOUS
4 APPROPRIATION FOR A CERTAIN FUND; AND PROVIDING GUIDANCE FOR EMPLOYEE
5 COMPENSATION.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Military Division, the
8 following amounts to be expended according to the designated programs and
9 expense classes, from the listed funds for the period July 1, 2013, through
10 June 30, 2014:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
15	I. MILITARY MANAGEMENT:				
16	FROM:				
17	General				
18	Fund	\$1,595,600	\$248,800	\$67,000	\$1,911,400
19	Indirect Cost Recovery				
20	Fund	321,000	20,700		341,700
21	Miscellaneous Revenue				
22	Fund	<u>0</u>	<u>115,900</u>	<u>0</u>	<u>115,900</u>
23	TOTAL	\$1,916,600	\$385,400	\$67,000	\$2,369,000
24	II. FEDERAL/STATE AGREEMENTS:				
25	FROM:				
26	General				
27	Fund	\$695,700	\$937,600		\$1,633,300
28	Miscellaneous Revenue				
29	Fund	681,100	1,035,200		1,716,300
30	Federal Grant				
31	Fund	<u>15,340,600</u>	<u>14,942,200</u>	<u>\$685,100</u>	<u>30,967,900</u>
32	TOTAL	\$16,717,400	\$16,915,000	\$685,100	\$34,317,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	III. BUREAU OF HOMELAND SECURITY:				
6	FROM:				
7	General				
8	Fund	\$1,489,200	\$204,200		\$1,693,400
9	Administration and Accounting Services				
10	Fund	1,923,400	912,300	\$403,800	3,239,500
11	Federal Grant				
12	Fund	<u>2,195,800</u>	<u>5,911,700</u>	<u>0</u>	<u>\$14,937,900</u>
13	TOTAL	\$5,608,400	\$7,028,200	\$403,800	\$14,937,900
14	GRAND TOTAL	\$24,242,400	\$24,328,600	\$1,155,900	\$14,937,900
					\$64,664,800

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
16 Idaho Code, the Military Division is authorized no more than two hundred
17 ninety-three and eight-tenths (293.8) full-time equivalent positions at any
18 point during the period July 1, 2013, through June 30, 2014, unless specifi-
19 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
20 tee will be notified promptly of any increased positions so authorized.

21 SECTION 3. CONTINUOUS APPROPRIATION. The Military Division is hereby
22 granted continuous appropriation authority for the Bureau of Homeland Secu-
23 rity's Miscellaneous Revenue Fund for the period July 1, 2013, through June
24 30, 2014, for the purpose of covering incurred costs arising out of hazardous
25 substance incidents.

26 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing
27 in state employee compensation should remain a high priority even in tough
28 economic times, and therefore strongly encourages agency directors, insti-
29 tution executives and the Division of Financial Management to approve the
30 use of salary savings to provide either one-time or ongoing merit increases
31 for deserving employees, and also target employees who are below policy com-
32 pensation. Such salary savings could result from turnover and attrition, or
33 be the result of innovation and reorganization efforts that create savings.
34 Such savings should be reinvested in employees. Agencies are cautioned to
35 use one-time funding for one-time payments and ongoing funding for permanent
36 pay increases.