

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 301

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 RELATING TO THE APPROPRIATION TO THE LEGISLATIVE BRANCH; APPROPRIATING MON-
 3 EYS TO THE LEGISLATIVE BRANCH FOR THE LEGISLATIVE SERVICES OFFICE AND
 4 THE OFFICE OF PERFORMANCE EVALUATIONS FOR FISCAL YEAR 2024; PROVIDING
 5 REAPPROPRIATION AUTHORITY FOR THE ARPA STATE FISCAL RECOVERY FUND;
 6 PROVIDING REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUCTURE
 7 STABILIZATION FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE ARPA
 8 STATE FISCAL RECOVERY FUND; EXEMPTING THE APPROPRIATION FROM OBJECT
 9 TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EF-
 10 FECTIVE DATE.

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Legislative Branch the
 13 following amounts to be expended according to the designated programs and
 14 expense classes from the listed funds for the period July 1, 2023, through
 15 June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
19 I. LEGISLATIVE SERVICES OFFICE:				
20 FROM:				
21 General				
22 Fund	\$6,965,600	\$1,095,200		\$8,060,800
23 Miscellaneous Revenue				
24 Fund	110,200	94,000		204,200
25 Legislative Capitol Facilities				
26 Fund		440,000		440,000
27 Professional Services				
28 Fund	<u>1,620,600</u>	<u>111,800</u>		<u>1,732,400</u>
29 TOTAL	\$8,696,400	\$1,741,000		\$10,437,400
30 II. OFFICE OF PERFORMANCE EVALUATIONS:				
31 FROM:				
32 General				
33 Fund	\$991,500	\$68,400	\$4,000	\$1,063,900
34 GRAND TOTAL	\$9,687,900	\$1,809,400	\$4,000	\$11,501,300

1 SECTION 2. REAPPROPRIATION AUTHORITY FOR THE ARPA STATE FISCAL RECOV-
2 ERY FUND. There is hereby reappropriated to the Legislative Services Office
3 any unexpended and unencumbered balances appropriated or reappropriated to
4 the Legislative Services Office from the ARPA State Fiscal Recovery Fund for
5 fiscal year 2023 to be used for nonrecurring expenditures for the period July
6 1, 2023, through June 30, 2024. The Office of the State Controller shall con-
7 firm the reappropriation amount, by fund, expense class, and program, with
8 the Legislative Services Office prior to processing the reappropriation au-
9 thorized herein.

10 SECTION 3. REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUC-
11 TURE STABILIZATION FUND. There is hereby reappropriated to the Legislative
12 Services Office any unexpended and unencumbered balances appropriated
13 or reappropriated to the Legislative Services Office from the Technology
14 Infrastructure Stabilization Fund for fiscal year 2023 to be used for nonre-
15 curring expenditures for the period July 1, 2023, through June 30, 2024. The
16 Office of the State Controller shall confirm the reappropriation amount, by
17 fund, expense class, and program, with the Legislative Services Office prior
18 to processing the reappropriation authorized herein.

19 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE ARPA STATE FISCAL RECOV-
20 ERY FUND. There is hereby reappropriated to the Legislative Technology Pro-
21 gram any unexpended and unencumbered balances appropriated or reappropri-
22 ated to the Legislative Technology Program from the ARPA State Fiscal Recov-
23 ery Fund for fiscal year 2023 to be used for nonrecurring expenditures for
24 the period July 1, 2023, through June 30, 2024. The Office of the State Con-
25 troller shall confirm the reappropriation amount, by fund, expense class,
26 and program, with the Legislative Services Office prior to processing the
27 reappropriation authorized herein.

28 SECTION 5. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The Legisla-
29 tive Services Office and Office of Performance Evaluations are hereby ex-
30 empted from the provisions of Section 67-3511 (1) and (3), Idaho Code, allow-
31 ing unlimited transfers between object codes for all moneys appropriated to
32 them for the period July 1, 2023, through June 30, 2024. Legislative appro-
33 priations shall not be transferred from one fund to another fund unless ex-
34 pressly approved by the Legislature.

35 SECTION 6. An emergency existing therefor, which emergency is hereby
36 declared to exist, this act shall be in full force and effect on and after
37 July 1, 2023.