

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 300

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE LEGISLATIVE COUNCIL FOR FISCAL YEAR 2014;
 2 EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS; REAP-
 3 PROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES; PROVIDING
 4 THAT THE PRESIDENT PRO TEMPORE OF THE SENATE AND THE SPEAKER OF THE HOUSE
 5 OF REPRESENTATIVES SHALL DIRECT THE STATE CONTROLLER TO LIMIT THE FUNDS
 6 TRANSFER TO THE LEGISLATIVE FUND FOR FISCAL YEAR 2014; AND PROVIDING
 7 GUIDANCE FOR EMPLOYEE COMPENSATION.
 8

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Legislative Council, the
 11 following amounts to be expended according to the designated programs and
 12 expense classes, from the listed funds for the period July 1, 2013, through
 13 June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
17 I. LEGISLATIVE SERVICES OFFICE:				
18 FROM:				
19 General				
20 Fund	\$4,164,900	\$198,500		\$4,363,400
21 Miscellaneous Revenue				
22 Fund	119,800	524,000		643,800
23 Legislative Capitol Facilities				
24 Fund		440,000		440,000
25 Professional Services				
26 Fund	<u>1,185,200</u>	<u>89,900</u>		<u>1,275,100</u>
27 TOTAL	\$5,469,900	\$1,252,400		\$6,722,300
28 II. PERFORMANCE EVALUATIONS, OFFICE OF:				
29 FROM:				
30 General				
31 Fund	\$670,400	\$88,200	\$3,200	\$761,800
32 GRAND TOTAL	\$6,140,300	\$1,340,600	\$3,200	\$7,484,100

33 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
 34 For fiscal year 2014, the Legislative Council is hereby exempted from the

1 provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlim-
2 ited transfers between object codes and between programs, for all moneys
3 appropriated to it for the period July 1, 2013, through June 30, 2014. Leg-
4 islative appropriations shall not be transferred from one fund to another
5 fund unless expressly approved by the Legislature.

6 SECTION 3. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
7 reappropriated to the Legislative Council any unexpended and unencumbered
8 balances of moneys in the Professional Services Fund as appropriated or
9 reappropriated for fiscal year 2013, to be used for nonrecurring expendi-
10 tures, for the period July 1, 2013, through June 30, 2014.

11 SECTION 4. LEGISLATIVE TRANSFER FOR FISCAL YEAR 2014. On July 1, 2013,
12 the President Pro Tempore of the Senate and the Speaker of the House of Repre-
13 sentatives shall direct the State Controller to limit the amount transferred
14 from the General Fund to the Legislative Fund pursuant to Section 67-451(2),
15 Idaho Code, to \$6,149,000 for the period July 1, 2013, through June 30, 2014.

16 SECTION 5. EMPLOYEE COMPENSATION. The Legislature finds that investing
17 in state employee compensation should remain a high priority even in tough
18 economic times, and therefore strongly encourages agency directors, insti-
19 tution executives and the Division of Financial Management to approve the
20 use of salary savings to provide either one-time or ongoing merit increases
21 for deserving employees, and also target employees who are below policy com-
22 pensation. Such salary savings could result from turnover and attrition, or
23 be the result of innovation and reorganization efforts that create savings.
24 Such savings should be reinvested in employees. Agencies are cautioned to
25 use one-time funding for one-time payments and ongoing funding for permanent
26 pay increases.