

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 299

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2018; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING A DEDICATED FUND CASH TRANSFER; AND DIRECTING THE HEALTH INSURANCE PLAN FOR STATE EMPLOYEES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Administration, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. MANAGEMENT SERVICES:				
FROM:				
General				
Fund	\$167,800	\$78,600		\$246,400
Permanent Building				
Fund	146,100	100		146,200
Administration and Accounting Services				
Fund	428,600	13,500		442,100
Federal Surplus Property Revolving				
Fund	19,100			19,100
Employee Group Insurance				
Fund	75,900	100		76,000
Retained Risk				
Fund	56,500			56,500
Administrative Code				
Fund	17,500			17,500
Industrial Special Indemnity				
Fund	<u>23,100</u>	<u>0</u>		<u>23,100</u>
TOTAL	\$934,600	\$92,300		\$1,026,900

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
1					
2					
3					
4	II. ADMINISTRATIVE RULES:				
5	FROM:				
6	Administrative Code				
7	Fund	\$243,700	\$174,000	\$417,700	
8	III. INFORMATION TECHNOLOGY:				
9	FROM:				
10	General				
11	Fund	\$738,600	\$453,100	\$1,191,700	
12	Permanent Building				
13	Fund	116,200		116,200	
14	Administration and Accounting Services				
15	Fund	1,596,600	1,175,900	\$270,000	3,042,500
16	Federal Surplus Property Revolving				
17	Fund	11,600		11,600	
18	Employee Group Insurance				
19	Fund	24,100		24,100	
20	Retained Risk				
21	Fund	26,000		26,000	
22	Administrative Code				
23	Fund	11,600		11,600	
24	Industrial Special Indemnity				
25	Fund	<u>9,600</u>	<u>0</u>	<u>0</u>	<u>9,600</u>
26	TOTAL	\$2,534,300	\$1,629,000	\$270,000	\$4,433,300
27	IV. PUBLIC WORKS:				
28	FROM:				
29	General				
30	Fund		\$1,293,100	\$1,293,100	
31	Permanent Building				
32	Fund	\$2,086,900	329,500	\$60,400	2,476,800
33	Administration and Accounting Services				
34	Fund	<u>1,819,500</u>	<u>4,634,600</u>	<u>0</u>	<u>6,454,100</u>
35	TOTAL	\$3,906,400	\$6,257,200	\$60,400	\$10,224,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
4	V. PURCHASING:			
5	FROM:			
6	General			
7	Fund	\$616,200		\$616,200
8	Administration and Accounting Services			
9	Fund	1,351,400	\$959,100	\$1,000,000
10	Federal Surplus Property Revolving			
11	Fund	<u>184,200</u>	<u>417,400</u>	<u>0</u>
12	TOTAL	\$2,151,800	\$1,376,500	\$1,000,000
13	VI. INSURANCE MANAGEMENT:			
14	FROM:			
15	Employee Group Insurance			
16	Fund	\$422,000	\$397,700	\$5,000
17	Retained Risk			
18	Fund	577,700	101,200	678,900
19	Industrial Special Indemnity			
20	Fund	<u>190,300</u>	<u>98,700</u>	<u>0</u>
21	TOTAL	\$1,190,000	\$597,600	\$5,000
22	GRAND TOTAL	\$10,960,800	\$10,126,600	\$1,335,400

23 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 24 Idaho Code, the Department of Administration is authorized no more than one  
 25 hundred forty (140) full-time equivalent positions at any point during the  
 26 period July 1, 2017, through June 30, 2018, unless specifically authorized  
 27 by the Governor. The Joint Finance-Appropriations Committee will be noti-  
 28 fied promptly of any increased positions so authorized.

29 SECTION 3. CASH TRANSFER. There is hereby appropriated to the Depart-  
 30 ment of Administration and the State Controller shall transfer \$1,737,500  
 31 from the Permanent Building Fund to the Administrative and Accounting Ser-  
 32 vices Fund on July 1, 2017, or as soon thereafter as necessary, for the Public  
 33 Officials' Capitol Mall Facilities payment in the Division of Public Works  
 34 due in fiscal year 2018.

35 SECTION 4. HEALTH INSURANCE PREMIUM. The Office of Group Insurance  
 36 shall maintain the current health insurance program structure and benefit  
 37 package for state employees with the exception of the health insurance con-  
 38 tinuation premium, which should be reduced from thirty (30) months to six (6)  
 39 months for employees on disability status. The office shall maintain the

1 employer and employee cost-sharing split recommended by the Governor and the  
2 Legislature's Joint Change in Employee Compensation Committee.