

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 297

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY; PROVIDING REQUIREMENTS REGARDING ANNUAL REPORTING OF PAYMENTS TO THE IDAHO STATE BUILDING AUTHORITY; AND PROVIDING REQUIREMENTS REGARDING EXTERNAL PROGRAM EVALUATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. OSBE ADMINISTRATION:					
FROM:					
General					
Fund	\$2,849,500	\$1,105,300	\$13,700	\$1,475,000	\$5,443,500
Indirect Cost Recovery					
Fund	33,000	83,900	40,900		157,800
Miscellaneous Revenue					
Fund	147,200	6,185,000		50,000	6,382,200
Opportunity Scholarship Program					
Fund		100,000			100,000
Federal Grant					
Fund	<u>159,700</u>	<u>1,446,100</u>	<u>0</u>	<u>1,138,400</u>	<u>2,744,200</u>
TOTAL	\$3,189,400	\$8,920,300	\$54,600	\$2,663,400	\$14,827,700
II. CHARTER SCHOOL COMMISSION:					
FROM:					
General					
Fund	\$120,500	\$51,100			\$171,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Public Charter School Authorizers					
Fund	<u>261,900</u>	<u>96,200</u>			<u>358,100</u>
TOTAL	\$382,400	\$147,300			\$529,700
GRAND TOTAL	\$3,571,800	\$9,067,600	\$54,600	\$2,663,400	\$15,357,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of the State Board of Education is authorized no more than thirty-five and twenty-five hundredths (35.25) full-time equivalent positions at any point during the period July 1, 2019, through June 30, 2020, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Office of the State Board of Education any unexpended and unencumbered balances appropriated or reappropriated to the Office of the State Board of Education from the Public Charter School Authorizers Fund for fiscal year 2019 to be used for nonrecurring expenditures for the period July 1, 2019, through June 30, 2020.

SECTION 4. ANNUAL PAYMENTS TO THE IDAHO STATE BUILDING AUTHORITY. The State Board of Education shall provide an annual update to the Joint Finance-Appropriations Committee of all sublease rent payments made and any amount due and outstanding related to Senate Concurrent Resolution No. 105, as enacted by the First Regular Session of the Sixty-fourth Idaho Legislature.

SECTION 5. EXTERNAL PROGRAM EVALUATION. Notwithstanding the provisions of Section 33-4303, Idaho Code, of the amount appropriated in Section 1 of this act for independent external program evaluations, up to \$100,000 from the Opportunity Scholarship Program Account shall be used to conduct evaluations for the literacy intervention program(s), advanced opportunities program, and the College and Career Advisors and Student Mentors Program. The results of the evaluations shall be reported to the Joint Finance-Appropriations Committee and the Senate and House Education committees no later than February 1, 2020, on the program design, use of funds, program effectiveness, and other relevant matters.