

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 289

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE LEGISLATIVE COUNCIL FOR FISCAL YEAR 2012; EX-
2 EMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS; REAP-
3 PROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES; AND PROVID-
4 ING THAT THE PRESIDENT PRO TEMPORE OF THE SENATE AND THE SPEAKER OF THE
5 HOUSE OF REPRESENTATIVES SHALL DIRECT THE STATE CONTROLLER TO LIMIT THE
6 FUNDS TRANSFER TO THE LEGISLATIVE FUND FOR FISCAL YEAR 2012.
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Legislative Council, the
10 following amounts to be expended according to the designated programs and
11 expense classes, from the listed funds for the period July 1, 2011, through
12 June 30, 2012:

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
16 I. LEGISLATIVE SERVICES OFFICE:			
17 FROM:			
18 General			
19 Fund	\$3,836,100	\$173,300	\$4,009,400
20 Miscellaneous Revenue			
21 Fund	116,000	64,000	180,000
22 Permanent Building			
23 Fund	81,800	15,000	96,800
24 Professional Services			
25 Fund	<u>1,096,500</u>	<u>89,700</u>	<u>1,186,200</u>
26 TOTAL	\$5,130,400	\$342,000	\$5,472,400

27 II. OFFICE OF PERFORMANCE EVALUATIONS:

28 FROM:			
29 General			
30 Fund	\$639,800	\$38,200	\$678,000

31 III. REDISTRICTING COMMISSION:

32 FROM:			
33 General			
34 Fund	\$39,000	\$85,400	\$124,400

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
4	GRAND TOTAL	\$5,809,200	\$465,600 \$6,274,800

5 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
6 For fiscal year 2012, the Legislative Council is hereby exempted from the
7 provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlim-
8 ited transfers between object codes and between programs, for all moneys
9 appropriated to it for the period July 1, 2011, through June 30, 2012. Leg-
10 islative appropriations shall not be transferred from one fund to another
11 fund unless expressly approved by the Legislature.

12 SECTION 3. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
13 reappropriated to the Legislative Council any unexpended and unencumbered
14 balances of moneys categorized as dedicated funds and federal funds as ap-
15 propriated or reappropriated for fiscal year 2011, to be used for nonrecur-
16 ring expenditures, for the period July 1, 2011, through June 30, 2012.

17 SECTION 4. LEGISLATIVE TRANSFER FOR FISCAL YEAR 2012. On July 1, 2011,
18 the President Pro Tempore of the Senate and the Speaker of the House of Repre-
19 sentatives shall direct the State Controller to limit the amount transferred
20 from the General Fund to the Legislative Fund pursuant to Section 67-451(2),
21 Idaho Code, to \$5,846,000 for the period July 1, 2011, through June 30, 2012.