

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 286

BY APPROPRIATIONS COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT
2 PROGRAM/DIVISION OF OPERATIONS FOR FISCAL YEAR 2018; PROVIDING FOR EX-
3 PENDITURES FOR THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION
4 OF OPERATIONS FOR FISCAL YEAR 2018; APPROPRIATING GENERAL FUND MONEYS
5 FOR TRANSFER TO THE PUBLIC SCHOOL INCOME FUND; APPROPRIATING FUNDS
6 TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF OPERA-
7 TIONS FOR FISCAL YEAR 2018; AMENDING SECTION 33-1004E, IDAHO CODE, TO
8 INCREASE THE BASE SALARY FOR CLASSIFIED STAFF; PROVIDING AN ESTIMATE
9 OF DISCRETIONARY FUNDS PER SUPPORT UNIT AT \$26,748 AND DIVIDING THAT
10 AMOUNT INTO TWO DISTRIBUTIONS; DIRECTING THE USE OF APPROPRIATION FOR
11 INFORMATION TECHNOLOGY STAFFING COSTS; DIRECTING THE USE OF APPROPRI-
12 ATION FOR CLASSROOM TECHNOLOGY AND INSTRUCTIONAL MANAGEMENT SYSTEMS;
13 DEFINING THE TERM "DISTRIBUTED"; AND GRANTING THE AUTHORITY TO TRANSFER
14 APPROPRIATIONS AMONG SIX DIVISIONS OF THE PUBLIC SCHOOLS EDUCATIONAL
15 SUPPORT PROGRAM.
16

17 Be It Enacted by the Legislature of the State of Idaho:

18 SECTION 1. The following amount shall be expended for the Public
19 Schools Educational Support Program/Division of Operations for the period
20 July 1, 2017, through June 30, 2018:

21 FROM:

22 General Fund	\$597,599,400
23 Public School Income Fund	3,000,000
24 Public Schools Other Income	6,000,000
25 Public School Endowment Earnings Reserve Fund	<u>47,049,600</u>
26 TOTAL	\$653,649,000

27 SECTION 2. There is hereby appropriated the following amount to be
28 transferred to the Public School Income Fund for the period July 1, 2017,
29 through June 30, 2018:

30 FROM:

31 General Fund	\$597,599,400
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1 SECTION 3. There is hereby appropriated to the Public Schools Educa-
2 tional Support Program/Division of Operations the following amount to be ex-
3 pended from the listed fund for the period July 1, 2017, through June 30,
4 2018:

5 FROM:

6 Public School Income Fund \$653,649,000

7 SECTION 4. That Section 33-1004E, Idaho Code, be, and the same is hereby
8 amended to read as follows:

9 33-1004E. DISTRICT'S SALARY-BASED APPORTIONMENT. Each district shall
10 be entitled to a salary-based apportionment calculated as provided in this
11 section.

12 (1) To determine the apportionment for instructional staff, take
13 the amounts indicated on the career ladder table plus the amounts associ-
14 ated with the additional education allocation amounts pursuant to section
15 33-1004B, Idaho Code, and calculate the weighted average. The amount so
16 determined shall be multiplied by the district staff allowance for instruc-
17 tional staff determined as provided in section 33-1004(2), Idaho Code.
18 Full-time instructional staff salaries shall be determined from a salary
19 schedule developed by each district and submitted to the state department of
20 education. No full-time instructional staff member shall be paid less than
21 the minimum dollar amount on the career ladder residency compensation rung
22 pursuant to section 33-1004B, Idaho Code, for the applicable fiscal year.

23 (2) If an instructional staff member has been certified by the national
24 board for professional teaching standards, the staff member shall receive
25 two thousand dollars (\$2,000) per year for five (5) years from the year in
26 which national board certification was earned. The district staff allot-
27 ment shall be increased by two thousand dollars (\$2,000) for each national
28 board certified instructional staff member who earned national board cer-
29 tification; provided however, that no such awards shall be paid for the pe-
30 riod July 1, 2010, through June 30, 2011, nor shall any liabilities accrue
31 or payments be made pursuant to this section in the future to any individuals
32 who would have otherwise qualified for a payment during this stated time pe-
33 riod. The resulting amount is the district's salary-based apportionment for
34 instructional staff. For purposes of this section, teachers qualifying for
35 the salary increase shall be those who have been recognized as national board
36 certified teachers as of July 1 of each year.

37 (3) To determine the apportionment for pupil service staff, take
38 the amounts indicated on the career ladder table plus the amounts associ-
39 ated with the additional education allocation amounts pursuant to section
40 33-1004B, Idaho Code, and calculate the weighted average. If the district
41 does not employ any pupil service staff, the district's pupil service staff
42 average salary shall equal the district's instructional staff average
43 salary for purposes of calculating pupil service salary-based apportion-
44 ment. The amount so determined shall be multiplied by the district staff al-
45 lowance for pupil service staff determined pursuant to section 33-1004(3),
46 Idaho Code. Full-time pupil service staff salaries shall be determined from
47 a salary schedule developed by each district and submitted to the state de-

1 partment of education. The resulting amount is the district's salary-based
2 apportionment for pupil service staff. No full-time pupil service staff
3 member shall be paid less than the minimum dollar amount on the career ladder
4 residency compensation rung pursuant to section 33-1004B, Idaho Code, for
5 the applicable fiscal year.

6 (4) To determine the apportionment for district administrative staff,
7 first determine the district average experience and education index by plac-
8 ing all eligible certificated administrative employees on the statewide in-
9 dex provided in section 33-1004A, Idaho Code. The resulting average is the
10 district index. If the district does not employ any administrative staff,
11 the district administrative index shall equal the statewide average index
12 for purposes of calculating administrative salary-based apportionment. The
13 district administrative staff index shall be multiplied by the base salary
14 of thirty-four thousand one hundred nine dollars (\$34,109). The amount so
15 determined shall be multiplied by the district staff allowance for adminis-
16 trative staff determined as provided in section 33-1004(4), Idaho Code. The
17 resulting amount is the district's salary-based apportionment for adminis-
18 trative staff.

19 (5) To determine the apportionment for classified staff, multi-
20 ply twenty-one thousand ~~four hundred twenty-one~~ thirty-four dollars
21 (~~\$20,421~~21,034) by the district classified staff allowance determined as
22 provided in section 33-1004(5), Idaho Code. The amount so determined is the
23 district's apportionment for classified staff.

24 (6) The district's salary-based apportionment shall be the sum of the
25 apportionments calculated in subsections (1), (2), (3), (4) and (5) of this
26 section, plus the benefit apportionment as provided in section 33-1004F,
27 Idaho Code.

28 SECTION 5. Notwithstanding any law to the contrary, for the period July
29 1, 2017, through June 30, 2018, it is estimated that the appropriation of
30 state funds to the Public Schools Educational Support Program/Division of
31 Operations will result in total discretionary funds of \$26,748 per support
32 unit. The \$26,748 is further divided into two distributions: \$15,506 per
33 support unit is to be used at the discretion of the school district or charter
34 school and \$11,242 per support unit is to be used to offset the employer costs
35 of health, vision, and dental insurance offered to its employees. If the
36 distribution provided for health, vision, and dental insurance is in excess
37 of the individual school district's or charter school's actual costs, the
38 excess funds may then be used at the school district's or charter school's
39 discretion. Further, the Superintendent of Public Instruction shall work
40 with the Legislative Services Office and the Division of Financial Manage-
41 ment to determine the information that the State Department of Education
42 shall collect on school district and charter school health, vision, and den-
43 tal insurance costs.

44 SECTION 6. Of the moneys appropriated in Section 3 of this act,
45 \$7,500,000 shall be distributed for public school information technology
46 staff costs. Such moneys shall be distributed pursuant to a formula, with a
47 minimum distribution per school district and public charter school, deter-
48 mined by the Superintendent of Public Instruction.

1 SECTION 7. Of the moneys appropriated in Section 3 of this act,
2 \$26,000,000 shall be distributed for classroom technology and classroom
3 technology infrastructure, and instructional management systems that
4 assist teachers and students in effective and efficient instruction or
5 learning. Funding shall be distributed based on a formula prescribed by the
6 Superintendent of Public Instruction. Moneys so distributed shall be used
7 to implement and operate an instructional management system of their choice
8 that meets the individual learning needs and progress of all students. An
9 instructional management system must include individual student learning
10 plans, monitoring of interventions, integration with a district's Student
11 Information System (SIS), and analysis of student and classroom levels of
12 learning.

13 SECTION 8. For the purposes of this appropriation, the term "dis-
14 tributed" means moneys that are transferred to school districts and public
15 charter schools with no funds withheld for any other contract or administra-
16 tive costs.

17 SECTION 9. For the period July 1, 2017, through June 30, 2018, the State
18 Department of Education is hereby granted the authority to transfer appro-
19 priations among the Administrators, Teachers, Operations, Children's Pro-
20 grams, and Facilities Divisions of the Public Schools Educational Support
21 Program budget, in any amount necessary, to comply with the public school
22 funding provisions of appropriations and the Idaho Code. Additionally, ap-
23 propriations may be transferred from the Central Services Division to the
24 other divisions of the Public Schools Educational Support Program.