

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 284

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL  
 2 YEAR 2012; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT  
 3 POSITIONS; EXPRESSING LEGISLATIVE INTENT WITH REGARD TO CERTAIN TRANS-  
 4 FERS BEING CONTINUOUSLY APPROPRIATED; PROVIDING REAPPROPRIATION FOR  
 5 CONTRACT CONSTRUCTION AND RIGHT-OF-WAY ACQUISITION; PROVIDING REAP-  
 6 PROPRIATION FOR AIRPORT DEVELOPMENT GRANTS; AUTHORIZING THE TRANSFER  
 7 OF HIGHWAY FUNDS TO THE TOURISM AND PROMOTION FUND; AND EXEMPTING APPRO-  
 8 PRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
 9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. There is hereby appropriated to the Idaho Transportation De-  
 12 partment, the following amounts to be expended according to the designated  
 13 programs and expense classes, from the listed funds for the period July 1,  
 14 2011, through June 30, 2012:

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
19	I. ADMINISTRATION:				
20	FROM:				
21	State Highway (Dedicated)				
22	Fund	\$13,335,600	\$8,265,400	\$852,700	\$22,453,700
23	State Highway (Billing)				
24	Fund	45,000	108,700		153,700
25	State Highway (Federal)				
26	Fund	274,500	105,200		379,700
27	State Highway Title XII ARRA				
28	Fund	<u>0</u>	<u>0</u>	<u>\$118,100</u>	<u>118,100</u>
29	TOTAL	\$13,655,100	\$8,479,300	\$852,700	\$23,105,200
30	II. CAPITAL FACILITIES:				
31	FROM:				
32	State Aeronautics (Dedicated)				
33	Fund		\$50,000		\$50,000
34	State Highway (Dedicated)				
35	Fund		<u>2,800,000</u>		<u>2,800,000</u>
36	TOTAL		\$2,850,000		\$2,850,000

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	III. AERONAUTICS:					
6	FROM:					
7	State Aeronautics (Dedicated)					
8	Fund	\$802,300	\$498,100	\$45,400	\$660,100	\$2,005,900
9	State Aeronautics (Billing)					
10	Fund	74,700	148,200			222,900
11	State Aeronautics (Federal)					
12	Fund	<u>96,500</u>	<u>516,000</u>	<u>0</u>	<u>0</u>	<u>612,500</u>
13	TOTAL	\$973,500	\$1,162,300	\$45,400	\$660,100	\$2,841,300
14	IV. PUBLIC TRANSPORTATION:					
15	FROM:					
16	State Highway (Dedicated)					
17	Fund	\$289,300	\$16,000	\$14,700	\$404,800	\$724,800
18	State Highway (Federal)					
19	Fund	460,400	285,600		8,898,000	9,644,000
20	State Highway Title XII ARRA					
21	Fund	<u>0</u>	<u>405,000</u>	<u>0</u>	<u>1,797,900</u>	<u>2,202,900</u>
22	TOTAL	\$749,700	\$706,600	\$14,700	\$11,100,700	\$12,571,700
23	V. PLANNING:					
24	FROM:					
25	State Highway (Dedicated)					
26	Fund	\$573,100	\$426,400	\$38,400	\$140,000	\$1,177,900
27	State Highway (Federal)					
28	Fund	<u>1,426,500</u>	<u>1,809,900</u>	<u>0</u>	<u>140,000</u>	<u>3,376,400</u>
29	TOTAL	\$1,999,600	\$2,236,300	\$38,400	\$280,000	\$4,554,300
30	VI. MOTOR VEHICLES:					
31	FROM:					
32	State Highway (Dedicated)					
33	Fund	\$12,246,100	\$14,596,100	\$209,200		\$27,051,400
34	State Highway (Billing)					
35	Fund	14,000	117,800			131,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	State Highway (Federal)				
6	Fund	<u>0</u>	<u>1,100,000</u>	<u>0</u>	<u>1,100,000</u>
7	TOTAL	\$12,260,100	\$15,813,900	\$209,200	\$28,283,200
8	VII. HIGHWAY OPERATIONS:				
9	FROM:				
10	State Highway (Dedicated)				
11	Fund	\$70,198,700	\$46,188,600	\$20,330,600	\$136,717,900
12	State Highway (Billing)				
13	Fund	30,000	93,000		123,000
14	State Highway (Local)				
15	Fund	188,600	102,300		290,900
16	State Highway (Federal)				
17	Fund	8,510,800	1,873,200	\$1,658,300	12,042,300
18	State Highway Title XII ARRA				
19	Fund	<u>3,372,300</u>	<u>27,600</u>	<u>0</u>	<u>3,429,900</u>
20	TOTAL	\$82,300,400	\$48,284,700	\$20,330,600	\$152,604,000
21	VIII. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:				
22	FROM:				
23	State Highway (Dedicated)				
24	Fund		\$5,053,500	\$42,966,800	\$318,000
25	State Highway (Local)				
26	Fund		705,200	3,562,200	541,000
27	American Reinvestment				
28	Fund			7,575,300	7,575,300
29	State Highway (Federal)				
30	Fund		12,153,000	218,659,800	2,914,000
31	State Highway Title XII ARRA				
32	Fund		<u>339,800</u>	<u>40,883,400</u>	<u>0</u>
33	TOTAL		\$18,251,500	\$306,072,200	\$11,348,300
34	GRAND TOTAL	\$111,938,400	\$94,934,600	\$330,413,200	\$25,195,500
35	SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,				
36	Idaho Code, the Idaho Transportation Department is authorized no more than				
37	one thousand eight hundred twenty-seven and five-tenths (1,827.5) full-time				

1 equivalent positions at any point during the period July 1, 2011, through  
2 June 30, 2012, unless specifically authorized by the Governor. The Joint  
3 Finance-Appropriations Committee will be notified promptly of any increased  
4 positions so authorized.

5 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that  
6 all moneys transferred to the Local Bridge Inspection Fund and to the Rail-  
7 road Grade Crossing Protection Fund, as provided in Section 63-2412, Idaho  
8 Code, are hereby continuously appropriated to the Idaho Transportation De-  
9 partment for the stated purposes of those funds.

10 SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby  
11 reappropriated to the Idaho Transportation Department any unexpended and  
12 unencumbered balances of the State Highway Fund appropriated for the Con-  
13 tract Construction and Right-of-Way Acquisition Program for fiscal year  
14 2011, to be used for Contract Construction and Right-of-Way Acquisition  
15 only, for the period July 1, 2011, through June 30, 2012.

16 SECTION 5. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is  
17 hereby reappropriated to the Idaho Transportation Department any unexpended  
18 and unencumbered balances of the State Aeronautics Fund appropriated for  
19 trustee and benefit payments for fiscal year 2011, to be used for Airport  
20 Development Grants, for the period July 1, 2011, through June 30, 2012.

21 SECTION 6. There is hereby appropriated to the Idaho Transportation De-  
22 partment \$25,000 from the State Highway Fund to be transferred to the Tourism  
23 and Promotion Fund, on July 1, 2011, or as soon thereafter as practicable.  
24 This transfer will provide the matching fund support of the Gateway Visitor  
25 Centers.

26 SECTION 7. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
27 For fiscal year 2012, the Idaho Transportation Department is hereby exempted  
28 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing  
29 unlimited transfers between object codes and between programs, for all mon-  
30 eys appropriated to it for the period July 1, 2011, through June 30, 2012.  
31 Legislative appropriations shall not be transferred from one fund to another  
32 fund unless expressly approved by the Legislature.