

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 272

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND TO THE BOARD OF
2 REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR
3 FISCAL YEAR 2018; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVA-
4 LENT POSITIONS; EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS;
5 AND PROVIDING NON-GENERAL FUND REAPPROPRIATION.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Board of Education
9 and to the Board of Regents of the University of Idaho for Health Education
10 Programs, the following amounts to be expended according to the designated
11 programs and expense classes, from the listed funds for the period July 1,
12 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
17 I. WASHINGTON-IDAHO VETERINARY EDUCATION:					
18 FROM:					
19 General					
20 Fund	\$588,900	\$1,387,200			\$1,976,100
21 Restricted					
22 Fund	<u>0</u>	<u>0</u>		<u>\$100,000</u>	<u>100,000</u>
23 TOTAL	\$588,900	\$1,387,200		\$100,000	\$2,076,100
24 II. WWAMI MEDICAL EDUCATION:					
25 FROM:					
26 General					
27 Fund	\$1,106,900	\$187,800	\$214,800	\$3,793,900	\$5,303,400
28 III. IDAHO DENTAL EDUCATION PROGRAM:					
29 FROM:					
30 General					
31 Fund	\$250,800			\$1,349,200	\$1,600,000
32 Unrestricted					
33 Fund	<u>180,300</u>	<u>\$25,800</u>	<u>\$5,500</u>	<u>0</u>	<u>211,600</u>
34 TOTAL	\$431,100	\$25,800	\$5,500	\$1,349,200	\$1,811,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:				
6	FROM:				
7	General				
8				\$1,576,000	\$1,576,000
9	V. FAMILY MEDICINE RESIDENCIES:				
10	FROM:				
11	General				
12	\$1,005,600	\$321,600	\$23,700	\$3,090,000	\$4,440,900
13	VI. BOISE INTERNAL MEDICINE:				
14	FROM:				
15	General				
16				\$540,000	\$540,000
17	VII. PSYCHIATRY EDUCATION:				
18	FROM:				
19	General				
20				\$157,800	\$157,800
21	GRAND TOTAL	\$3,132,500	\$1,922,400	\$244,000	\$10,606,900
				\$157,800	\$157,800
				\$10,606,900	\$15,905,800

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
23 Idaho Code, the State Board of Education and the Board of Regents of the Uni-
24 versity of Idaho for Health Education Programs are authorized no more than
25 twenty-five and eight-tenths (25.8) full-time equivalent positions at any
26 point during the period July 1, 2017, through June 30, 2018, unless specifi-
27 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
28 tee will be notified promptly of any increased positions so authorized.

29 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
30 year 2018, the State Board of Education and the Board of Regents of the Uni-
31 versity of Idaho for Health Education Programs are hereby exempted from the
32 provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited
33 transfers between object codes, for dedicated fund moneys appropriated for
34 the period July 1, 2017, through June 30, 2018. Legislative appropriations
35 shall not be transferred from one fund to another fund unless expressly ap-
36 proved by the Legislature.

1 SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
2 reappropriated to the State Board of Education and to the Board of Regents
3 of the University of Idaho for Dental Education Programs any unexpended and
4 unencumbered balances of moneys categorized as dedicated funds as appropri-
5 ated or reappropriated for fiscal year 2017, to be used for nonrecurring ex-
6 penditures, for the period July 1, 2017, through June 30, 2018.