

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 269

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR  
2 2013; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF LANDS FOR FISCAL  
3 YEAR 2013; APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL  
4 YEAR 2014; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT PO-  
5 SITIONS; EXEMPTING CERTAIN APPROPRIATION OBJECT TRANSFER LIMITATIONS;  
6 PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION; PROVIDING LEGISLATIVE  
7 INTENT WITH REGARD TO FUNDING RANGELAND FIRE PROTECTION; AND DECLARING  
8 AN EMERGENCY.  
9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. In addition to the appropriation made in Section 1, Chapter  
12 229, Laws of 2012, and any other appropriation provided for by law, there is  
13 hereby appropriated to the Department of Lands for the Forest and Range Fire  
14 Protection Program \$97,000 from the Department of Lands Fund to be expended  
15 for the period July 1, 2012, through June 30, 2013.

16 SECTION 2. Notwithstanding any other provision of law to the contrary,  
17 the appropriation made to the Department of Lands for the Forest and Range  
18 Fire Protection Program in Section 1, Chapter 229, Laws of 2012, from the  
19 Federal Grant Fund, is hereby reduced by \$97,000 for the period July 1, 2012,  
20 through June 30, 2013.

21 SECTION 3. There is hereby appropriated to the Department of Lands, the  
22 following amounts to be expended according to the designated programs and  
23 expense classes, from the listed funds for the period July 1, 2013, through  
24 June 30, 2014:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
29 I. SUPPORT SERVICES:					
30 FROM:					
31 General					
32 Fund	\$341,200	\$242,900	\$78,400		\$662,500
33 Department of Lands					
34 Fund	431,800	292,100	78,400		802,300
35 Indirect Cost Recovery					
36 Fund	87,800	128,500			216,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Endowment Administrative				
6	Fund	<u>2,433,400</u>	<u>2,544,100</u>	<u>235,400</u>	<u>5,212,900</u>
7	TOTAL	\$3,294,200	\$3,207,600	\$392,200	\$6,894,000
8	II. FOREST RESOURCES MANAGEMENT:				
9	FROM:				
10	General				
11	Fund	\$740,500	\$184,600		\$925,100
12	Department of Lands				
13	Fund	638,200	356,000	\$27,700	1,021,900
14	Indirect Cost Recovery				
15	Fund	82,800	434,500		517,300
16	Endowment Administrative				
17	Fund	9,311,000	6,956,800	380,200	16,648,000
18	Community Forestry				
19	Fund		20,000	\$20,000	40,000
20	Federal Grant				
21	Fund	<u>443,100</u>	<u>962,700</u>	<u>0</u>	<u>1,306,300</u>
22	TOTAL	\$11,215,600	\$8,914,600	\$407,900	\$21,864,400
23	III. LAND, RANGE, AND MINERAL RESOURCE MANAGEMENT:				
24	FROM:				
25	General				
26	Fund	\$860,000	\$80,700		\$940,700
27	Department of Lands				
28	Fund	251,800	1,144,600		1,396,400
29	Endowment Administrative				
30	Fund	<u>1,762,400</u>	<u>2,004,500</u>	<u>\$39,000</u>	<u>3,805,900</u>
31	TOTAL	\$2,874,200	\$3,229,800	\$39,000	\$6,143,000
32	IV. FOREST AND RANGE FIRE PROTECTION:				
33	FROM:				
34	General				
35	Fund	\$1,180,100	\$758,400	\$707,500	\$2,646,000
36	Department of Lands				
37	Fund	2,664,600	764,300	\$417,200	873,000
					4,719,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Fire Suppression Deficiency				
6	Fund	129,500	22,100		151,600
7	Federal Grant				
8	Fund	<u>927,500</u>	<u>538,500</u>	<u>0</u>	<u>2,059,100</u>
9	TOTAL	\$4,901,700	\$2,083,300	\$417,200	\$3,639,600
10	V. SCALING PRACTICES:				
11	FROM:				
12	Department of Lands				
13	Fund	\$182,200	\$46,700	\$25,000	\$253,900
14	GRAND TOTAL	\$22,467,900	\$17,482,000	\$1,281,300	\$4,965,900
					\$46,197,100

15 SECTION 4. FTP AUTHORIZATION. In accordance with Section 67-3519,  
16 Idaho Code, the Department of Lands is authorized no more than two hundred  
17 sixty-one and forty-seven hundredths (261.47) full-time equivalent posi-  
18 tions at any point during the period July 1, 2013, through June 30, 2014,  
19 unless specifically authorized by the Governor. The Joint Finance-Appro-  
20 priations Committee will be notified promptly of any increased positions so  
21 authorized.

22 SECTION 5. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal  
23 year 2014, the Department of Lands is hereby exempted from the provisions  
24 of Section 67-3511 (1) and (3), Idaho Code, allowing unlimited transfers  
25 between object codes, for all moneys appropriated for the Forest and Range  
26 Fire Protection Program for the period July 1, 2013, through June 30, 2014.  
27 Legislative appropriations shall not be transferred from one fund to another  
28 fund unless expressly approved by the Legislature.

29 SECTION 6. EMPLOYEE COMPENSATION. The Legislature finds that investing  
30 in state employee compensation should remain a high priority even in tough  
31 economic times, and therefore strongly encourages agency directors, insti-  
32 tution executives and the Division of Financial Management to approve the  
33 use of salary savings to provide either one-time or ongoing merit increases  
34 for deserving employees, and also target employees who are below policy com-  
35 pensation. Such salary savings could result from turnover and attrition, or  
36 be the result of innovation and reorganization efforts that create savings.  
37 Such savings should be reinvested in employees. Agencies are cautioned to  
38 use one-time funding for one-time payments and ongoing funding for permanent  
39 pay increases.

1           SECTION 7. LEGISLATIVE INTENT. In order to fairly support the ongo-  
2   ing costs of the Rangeland Fire Protection Program, the Idaho Department  
3   of Lands is to bring a proposal to the fall Joint Finance-Appropriations  
4   Committee meeting that outlines possible sources of ongoing financial sup-  
5   port including assessment of a per acre fee on rangelands similar to the  
6   fees on forest lands found in Section 38-111, Idaho Code, and associated  
7   statutes. The Legislature clearly recognizes and supports the value of  
8   fire preparedness and protection from wildfires and believes that the costs  
9   should be shared across rangeland ownerships as is shared across forest land  
10  ownerships.

11           SECTION 8. An emergency existing therefor, which emergency is hereby  
12  declared to exist, Sections 1 and 2 of this act shall be in full force and ef-  
13  fect on and after passage and approval.