

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 268

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2015; APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2016; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING CERTAIN APPROPRIATION OBJECT TRANSFER LIMITATIONS; PROVIDING LEGISLATIVE INTENT; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 1, Chapter 211, Laws of 2014, and any other appropriation provided for by law, there is hereby appropriated to the Department of Lands, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2014, through June 30, 2015:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
FROM:				
Department of Lands				
Fund	\$9,700		\$300	\$10,000
Endowment Administrative				
Fund	<u>22,400</u>	<u>\$36,300</u>	<u>900</u>	<u>59,600</u>
TOTAL	\$32,100	\$36,300	\$1,200	\$69,600

SECTION 2. There is hereby appropriated to the Department of Lands, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPPORT SERVICES:					
FROM:					
General					
Fund	\$283,100	\$297,800	\$40,300		\$621,200
Department of Lands					
Fund	484,700	327,400	83,700		895,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Indirect Cost Recovery				
6	Fund	63,800	128,200		192,000
7	Endowment Administrative				
8	Fund	<u>2,145,400</u>	<u>1,425,000</u>	<u>313,900</u>	<u>3,884,300</u>
9	TOTAL	\$2,977,000	\$2,178,400	\$437,900	\$5,593,300
10	II. FOREST RESOURCES MANAGEMENT:				
11	FROM:				
12	General				
13	Fund	\$801,100	\$146,800	\$34,200	\$982,100
14	Department of Lands				
15	Fund	819,500	423,600	38,500	1,281,600
16	Indirect Cost Recovery				
17	Fund	108,500	470,100		578,600
18	Endowment Administrative				
19	Fund	9,945,400	7,195,600	549,900	17,690,900
20	Community Forestry				
21	Fund		20,000	\$20,000	40,000
22	Federal Grant				
23	Fund	<u>764,800</u>	<u>1,112,700</u>	<u>5,500</u>	<u>3,115,400</u>
24	TOTAL	\$12,439,300	\$9,368,800	\$628,100	\$25,571,600
25	III. LANDS AND WATERWAYS:				
26	FROM:				
27	General				
28	Fund	\$1,089,000	\$239,500	\$14,300	\$1,342,800
29	Department of Lands				
30	Fund	337,800	1,148,900	500	1,487,200
31	Endowment Administrative				
32	Fund	<u>2,385,400</u>	<u>4,896,000</u>	<u>221,700</u>	<u>7,503,100</u>
33	TOTAL	\$3,812,200	\$6,284,400	\$236,500	\$10,333,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	IV. FOREST AND RANGE FIRE PROTECTION:				
6	FROM:				
7	General				
8	Fund	\$1,299,100	\$457,900	\$770,000	\$2,527,000
9	Department of Lands				
10	Fund	2,792,900	791,600	\$364,700	873,000
11	Fire Suppression Deficiency				
12	Fund	129,500	22,100		151,600
13	Federal Grant				
14	Fund	<u>728,100</u>	<u>400,000</u>	<u>0</u>	<u>250,000</u>
15	TOTAL	\$4,949,600	\$1,671,600	\$364,700	\$1,893,000
16	V. SCALING PRACTICES:				
17	FROM:				
18	Department of Lands				
19	Fund	\$193,000	\$46,600	\$25,300	\$264,900
20	GRAND TOTAL	\$24,371,100	\$19,549,800	\$1,692,500	\$5,028,400

21 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
 22 Idaho Code, the Department of Lands is authorized no more than two hundred
 23 eighty-three and twelve hundredths (283.12) full-time equivalent positions
 24 at any point during the period July 1, 2015, through June 30, 2016, unless
 25 specifically authorized by the Governor. The Joint Finance-Appropriations
 26 Committee will be notified promptly of any increased positions so autho-
 27 rized.

28 SECTION 4. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
 29 year 2016, the Department of Lands is hereby exempted from the provisions
 30 of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers
 31 between object codes, for all moneys appropriated for the Forest and Range
 32 Fire Protection Program for the period July 1, 2015, through June 30, 2016.
 33 Legislative appropriations shall not be transferred from one fund to another
 34 fund unless expressly approved by the Legislature.

35 SECTION 5. LEGISLATIVE INTENT REGARDING FLAT TOP BUTTE. Of the amount
 36 appropriated to the Military Division from the Administration and Account-
 37 ing Services Fund, \$18,100 in one-time spending authority is included to pay
 38 the Department of Lands for back rent due on the Flat Top Butte communica-
 39 tion site that is located on endowment trust property. It does not include
 40 funding for any interest or penalties that may have been assessed, due, and

1 owing; and the Department of Lands shall not bill the Military Division for
2 such amounts.

3 SECTION 6. An emergency existing therefor, which emergency is hereby
4 declared to exist, Section 1 of this act shall be in full force and effect on
5 and after passage and approval.