

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 264

BY APPROPRIATIONS COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE STATE LIQUOR DIVISION FOR FISCAL YEAR
2 2020; APPROPRIATING MONEYS TO THE STATE LIQUOR DIVISION FOR FISCAL YEAR
3 2020; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
4 TIONS.
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6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the State Liquor Division
8 the following amounts to be expended according to the designated expense
9 classes from the Liquor Control Fund for the period July 1, 2019, through
10 June 30, 2020:

11 FOR:

12 Personnel Costs	\$14,397,600
13 Operating Expenditures	7,071,000
14 Capital Outlay	<u>908,800</u>
15 TOTAL	\$22,377,400

16 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
17 Idaho Code, the State Liquor Division is authorized no more than two hundred
18 forty (240.00) full-time equivalent positions at any point during the pe-
19 riod July 1, 2019, through June 30, 2020, unless specifically authorized by
20 the Governor. The Joint Finance-Appropriations Committee will be notified
21 promptly of any increased positions so authorized.