

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 263

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2014; LIMITING
2 THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EXEMPTING APPROPRIATION
3 FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PROVIDING GUIDANCE FOR
4 EMPLOYEE COMPENSATION; DIRECTING THE RECALCULATION OF CERTAIN LEGAL
5 FEES; AND DIRECTING THE COLLECTION OF ADDITIONAL LEGAL SERVICE FEES.
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7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Attorney General, the
9 following amounts to be expended according to the designated programs and
10 expense classes, from the listed funds for the period July 1, 2013, through
11 June 30, 2014:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
15 I. STATE LEGAL SERVICES:				
16 FROM:				
17 General				
18 Fund	\$16,041,300	\$690,800		\$16,732,100
19 Consumer Protection				
20 Fund	215,600	153,000	\$35,500	404,100
21 Federal Grant				
22 Fund	<u>704,800</u>	<u>346,600</u>	<u>0</u>	<u>1,051,400</u>
23 TOTAL	\$16,961,700	\$1,190,400	\$35,500	\$18,187,600

24 II. SPECIAL LITIGATION:

25 FROM:

26 General

27 Fund

		\$669,400		\$669,400
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28 GRAND TOTAL

	\$16,961,700	\$1,859,800	\$35,500	\$18,857,000
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29 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
30 Idaho Code, the Attorney General is authorized no more than one hundred
31 eighty-eight and one-tenth (188.1) full-time equivalent positions at any
32 point during the period July 1, 2013, through June 30, 2014, unless specifi-
33 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
34 tee will be notified promptly of any increased positions so authorized.

1 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
2 For fiscal year 2014, the Attorney General is hereby exempted from the pro-
3 visions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited
4 transfers between object codes and between programs, for all moneys appro-
5 priated to it for the period July 1, 2013, through June 30, 2014. Legislative
6 appropriations shall not be transferred from one fund to another fund unless
7 expressly approved by the Legislature.

8 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing
9 in state employee compensation should remain a high priority even in tough
10 economic times, and therefore strongly encourages agency directors, insti-
11 tution executives and the Division of Financial Management to approve the
12 use of salary savings to provide either one-time or ongoing merit increases
13 for deserving employees, and also target employees who are below policy com-
14 pensation. Such salary savings could result from turnover and attrition, or
15 be the result of innovation and reorganization efforts that create savings.
16 Such savings should be reinvested in employees. Agencies are cautioned to
17 use one-time funding for one-time payments and ongoing funding for permanent
18 pay increases.

19 SECTION 5. DIRECTING THE RECALCULATION OF CERTAIN LEGAL FEES. The
20 Division of Financial Management is directed to recalculate the fees for
21 services provided by the Attorney General as included in the statewide cost
22 allocation for the Idaho Transportation Department, Department of Health
23 and Welfare and the Military Division. These agencies will no longer pay
24 the Attorney General directly, but rather provide payment to the General
25 Fund, thereby recovering their costs through the statewide cost allocation
26 process, through the Division of Financial Management, as provided for in
27 section 67-3531, Idaho Code.

28 SECTION 6. DIRECTING THE COLLECTION OF ADDITIONAL LEGAL SERVICE FEES.
29 The Division of Financial Management is directed to collect additional legal
30 service fees in the amount of \$100,800 from the Idaho Transportation Depart-
31 ment, and \$100,800 from the Idaho State Police, in addition to all other At-
32 torney General fees calculated for statewide cost allocation.