

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 262

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND EXEMPTING THE APPROPRIATION FROM PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Correction the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
16	I. MANAGEMENT SERVICES:				
17	FROM:				
18	General				
19	Fund	\$9,082,200	\$10,632,800		\$19,715,000
20	Inmate Labor				
21	Fund	123,100			123,100
22	Parolee Supervision				
23	Fund	247,100	92,300		339,400
24	Miscellaneous Revenue				
25	Fund	<u>883,700</u>	<u>553,400</u>		<u>1,437,100</u>
26	TOTAL	\$10,336,100	\$11,278,500		\$21,614,600
27	II. STATE PRISONS:				
28	A. PRISONS ADMINISTRATION:				
29	FROM:				
30	General				
31	Fund	\$1,435,200	\$580,200		\$2,015,400
32	Inmate Labor				
33	Fund		14,100	\$57,800	71,900
34	Miscellaneous Revenue				
35	Fund	392,800	161,400		554,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Penitentiary Endowment Income				
6	Fund		160,000		160,000
7	Federal Grant				
8	Fund	<u>620,100</u>	<u>770,300</u>	<u>0</u>	<u>1,390,400</u>
9	TOTAL	\$2,448,100	\$1,526,000	\$217,800	\$4,191,900
10	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:				
11	FROM:				
12	General				
13	Fund	\$24,986,000	\$3,429,500		\$28,415,500
14	Inmate Labor				
15	Fund		105,100		105,100
16	Miscellaneous Revenue				
17	Fund	688,600	254,900	\$42,300	985,800
18	Penitentiary Endowment Income				
19	Fund	<u>0</u>	<u>1,065,500</u>	<u>117,300</u>	<u>1,182,800</u>
20	TOTAL	\$25,674,600	\$4,855,000	\$159,600	\$30,689,200
21	C. IDAHO STATE CORRECTIONAL CENTER - BOISE:				
22	FROM:				
23	General				
24	Fund	\$23,726,600	\$5,439,100		\$29,165,700
25	Inmate Labor				
26	Fund		58,400		58,400
27	Miscellaneous Revenue				
28	Fund		506,000		506,000
29	Penitentiary Endowment Income				
30	Fund	<u>0</u>	<u>0</u>	<u>\$51,900</u>	<u>51,900</u>
31	TOTAL	\$23,726,600	\$6,003,500	\$51,900	\$29,782,000
32	D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:				
33	FROM:				
34	General				
35	Fund	\$8,647,500	\$1,647,200		\$10,294,700
36	Inmate Labor				
37	Fund	829,800	534,200	\$62,200	1,426,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	70,900	75,800		146,700
7	Penitentiary Endowment Income				
8	Fund	<u>0</u>	<u>49,000</u>	<u>79,300</u>	<u>128,300</u>
9	TOTAL	\$9,548,200	\$2,306,200	\$141,500	\$11,995,900
10	E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:				
11	FROM:				
12	General				
13	Fund	\$11,671,800	\$1,547,300		\$13,219,100
14	Inmate Labor				
15	Fund		63,700		63,700
16	Miscellaneous Revenue				
17	Fund	73,900	95,500		169,400
18	Penitentiary Endowment Income				
19	Fund	<u>0</u>	<u>169,600</u>	<u>\$86,900</u>	<u>256,500</u>
20	TOTAL	\$11,745,700	\$1,876,100	\$86,900	\$13,708,700
21	F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:				
22	FROM:				
23	General				
24	Fund	\$5,313,400	\$1,051,300		\$6,364,700
25	Inmate Labor				
26	Fund		52,000		52,000
27	Miscellaneous Revenue				
28	Fund	56,300	141,200		197,500
29	Penitentiary Endowment Income				
30	Fund	<u>0</u>	<u>218,700</u>	<u>\$27,400</u>	<u>246,100</u>
31	TOTAL	\$5,369,700	\$1,463,200	\$27,400	\$6,860,300
32	G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:				
33	FROM:				
34	General				
35	Fund	\$7,574,700	\$1,916,200		\$9,490,900
36	Inmate Labor				
37	Fund	1,386,500	823,800	\$379,500	2,589,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	133,200	109,800		243,000
7	Penitentiary Endowment Income				
8	Fund	<u>0</u>	<u>32,000</u>	<u>329,800</u>	<u>361,800</u>
9	TOTAL	\$9,094,400	\$2,881,800	\$709,300	\$12,685,500
10	H. ST. ANTHONY WORK CAMP:				
11	FROM:				
12	General				
13	Fund	\$4,441,500	\$882,600		\$5,324,100
14	Inmate Labor				
15	Fund	1,632,100	944,500	\$335,700	2,912,300
16	Miscellaneous Revenue				
17	Fund		21,000		21,000
18	Penitentiary Endowment Income				
19	Fund	<u>0</u>	<u>1,900</u>	<u>0</u>	<u>1,900</u>
20	TOTAL	\$6,073,600	\$1,850,000	\$335,700	\$8,259,300
21	I. POCATELLO WOMEN'S CORRECTIONAL CENTER:				
22	FROM:				
23	General				
24	Fund	\$6,096,300	\$928,700		\$7,025,000
25	Inmate Labor				
26	Fund	338,500	76,300	\$10,000	424,800
27	Miscellaneous Revenue				
28	Fund	251,100	124,900		376,000
29	Penitentiary Endowment Income				
30	Fund	<u>0</u>	<u>26,900</u>	<u>238,200</u>	<u>265,100</u>
31	TOTAL	\$6,685,900	\$1,156,800	\$248,200	\$8,090,900
32	J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:				
33	FROM:				
34	General				
35	Fund	\$3,853,600	\$592,400		\$4,446,000
36	Inmate Labor				
37	Fund	69,700		\$60,100	129,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	58,700			58,700
7	Penitentiary Endowment Income				
8	Fund	<u>0</u>	<u>7,800</u>	<u>0</u>	<u>7,800</u>
9	TOTAL	\$3,923,300	\$658,900	\$60,100	\$4,642,300
10	DIVISION				
11	TOTAL	\$104,290,100	\$24,577,500	\$2,038,400	\$130,906,000
12	III. COUNTY & OUT-OF-STATE PLACEMENT:				
13	FROM:				
14	General				
15	Fund		\$40,011,800		\$40,011,800
16	IV. CORRECTIONAL ALTERNATIVE PLACEMENT:				
17	FROM:				
18	General				
19	Fund		\$9,216,400	\$1,231,300	\$10,447,700
20	Miscellaneous Revenue				
21	Fund		<u>200,000</u>	<u>0</u>	<u>200,000</u>
22	TOTAL		\$9,416,400	\$1,231,300	\$10,647,700
23	V. COMMUNITY CORRECTIONS:				
24	A. COMMUNITY SUPERVISION:				
25	FROM:				
26	General				
27	Fund	\$20,241,100	\$8,426,900		\$28,668,000
28	Inmate Labor				
29	Fund		54,100		54,100
30	Parolee Supervision				
31	Fund	5,420,900	1,870,000	\$371,600	7,662,500
32	Drug Court, Mental Health Court and Family Court Services				
33	Fund	9,800			9,800
34	Drug and Mental Health Court Supervision				
35	Fund	488,700	27,200		515,900
36	Miscellaneous Revenue				
37	Fund	96,400			96,400

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Federal Grant					
6	Fund	<u>409,600</u>	<u>95,300</u>	<u>0</u>	<u>504,900</u>	
7	TOTAL	\$26,666,500	\$10,473,500	\$371,600	\$37,511,600	
8	B. COMMUNITY REENTRY CENTERS:					
9	FROM:					
10	General					
11	Fund	\$4,821,600	\$44,100		\$4,865,700	
12	Inmate Labor					
13	Fund	<u>1,164,400</u>	<u>2,303,400</u>	<u>\$397,400</u>	<u>3,865,200</u>	
14	TOTAL	\$5,986,000	\$2,347,500	\$397,400	\$8,730,900	
15	DIVISION					
16	TOTAL	\$32,652,500	\$12,821,000	\$769,000	\$46,242,500	
17	VI. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT:					
18	FROM:					
19	General					
20	Fund	\$1,465,400	\$45,800	\$2,846,500	\$4,357,700	
21	VII. MEDICAL SERVICES:					
22	FROM:					
23	General					
24	Fund		\$55,728,100		\$55,728,100	
25	Miscellaneous Revenue					
26	Fund		<u>135,000</u>		<u>135,000</u>	
27	TOTAL		\$55,863,100		\$55,863,100	
28	GRAND TOTAL	\$148,744,100	\$154,014,100	\$4,038,700	\$2,846,500	\$309,643,400

29 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
30 Idaho Code, the Department of Correction is authorized no more than two thou-  
31 sand sixty-one and eighty-five hundredths (2,061.85) full-time equivalent  
32 positions at any point during the period July 1, 2021, through June 30, 2022,  
33 unless specifically authorized by the Governor. The Joint Finance-Appro-  
34 priations Committee will be notified promptly of any increased positions so  
35 authorized.

1           SECTION 3.   EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS.  The De-  
2   partment of Correction is hereby exempted from the provisions of Section  
3   67-3511(2), Idaho Code, allowing unlimited transfers between programs for  
4   all moneys appropriated to it for the period July 1, 2021, through June 30,  
5   2022; provided, however, moneys appropriated to the County and Out-of-State  
6   Placement Program, Correctional Alternative Placement Program, and Medical  
7   Services Program may only be transferred between said programs.  Legislative  
8   appropriations shall not be transferred from one fund to another fund unless  
9   expressly approved by the Legislature.