

LEGISLATURE OF THE STATE OF IDAHO
 Sixty-fourth Legislature First Regular Session - 2017

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 259

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 APPROPRIATING MONEYS TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL YEAR
 3 2018; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
 4 TIONS.

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Idaho Commission for
 7 Libraries, the following amounts to be expended for the designated expense
 8 classes, from the listed funds for the period July 1, 2017, through June 30,
 9 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
14 FROM:					
15 General					
16 Fund	\$1,993,900	\$1,589,400	\$62,000	\$380,000	\$4,025,300
17 Miscellaneous Revenue					
18 Fund		55,000	5,000	10,000	70,000
19 Federal Grant					
20 Fund	<u>637,100</u>	<u>916,500</u>	<u>44,000</u>	<u>60,000</u>	<u>1,657,600</u>
21 TOTAL	\$2,631,000	\$2,560,900	\$111,000	\$450,000	\$5,752,900

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 23 Idaho Code, the Idaho Commission for Libraries is authorized no more than
 24 thirty-seven and one-half (37.50) full-time equivalent positions at any
 25 point during the period July 1, 2017, through June 30, 2018, unless specifi-
 26 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
 27 tee will be notified promptly of any increased positions so authorized.